



EUROPEAN  
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PART 3/7

**STATEMENT OF ESTIMATES OF THE COMMISSION FOR 2015**

**(Preparation of the 2015 Draft Budget)**

**Document III.1**

**Figures by MFF heading, section and budget line**

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**1. FIGURES BY FINANCIAL FRAMEWORK HEADINGS**

## 1.1. Figures by financial framework headings (aggregate)

(in EUR, at current prices)

	Budget 2014 <sup>(1)</sup>		Draft budget (DB) 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Smart and inclusive growth</b>	<b>63 986 340 779</b>	<b>66 374 487 058</b>	<b>66 674 151 686</b>	<b>67 184 519 713</b>	<b>45,8%</b>	<b>47,3%</b>	<b>2 687 810 907</b>	<b>810 032 655</b>	<b>4,2%</b>	<b>1,2%</b>
<i>Of which under Flexibility Instrument</i>	89 330 000		79 785 595							
<i>Ceiling</i>	63 973 000 000		66 813 000 000							
<i>Margin</i>	75 989 221		218 633 909							
1a Competitiveness for growth and jobs	16 484 010 779	12 028 322 326	17 447 366 091	15 582 589 555	12,0%	11,0%	963 355 312	3 554 267 229	5,8%	29,5%
<i>Ceiling</i>	16 560 000 000		17 666 000 000							
<i>Margin</i>	75 989 221		218 633 909							
1b Economic, social and territorial cohesion	47 502 330 000	54 346 164 732	49 226 785 595	51 601 930 158	33,8%	36,3%	1 724 455 595	-2 744 234 574	3,6%	-5,0%
<i>Of which under Flexibility Instrument</i>	89 330 000		79 785 595							
<i>Ceiling</i>	47 413 000 000		49 147 000 000							
<i>Margin</i>	0		0							
<b>2. Sustainable growth: natural resources</b>	<b>59 267 214 684</b>	<b>56 564 930 369</b>	<b>59 253 722 357</b>	<b>56 907 254 933</b>	<b>40,7%</b>	<b>40,0%</b>	<b>-13 492 327</b>	<b>342 324 564</b>	<b>0,0%</b>	<b>0,6%</b>
<i>Ceiling</i>	59 303 000 000		59 599 000 000							
<i>Margin</i>	35 785 316		345 277 643							
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments <sup>(2)</sup>	43 778 100 000	43 776 956 403	43 903 753 189	43 896 984 216	30,2%	30,9%	125 653 189	120 027 813	0,3%	0,3%
<i>Sub-ceiling</i>	43 779 000 000		44 313 000 000							
<i>Net transfer between EAGF and EAFRD</i>	0		123 000 000							
<i>Sub-margin</i>			286 031 811							
<b>3. Security and citizenship</b>	<b>2 171 998 732</b>	<b>1 677 039 976</b>	<b>2 130 721 538</b>	<b>1 881 169 907</b>	<b>1,5%</b>	<b>1,3%</b>	<b>-41 277 194</b>	<b>204 129 931</b>	<b>-1,9%</b>	<b>12,2%</b>
<i>Ceiling</i>	2 179 000 000		2 246 000 000							
<i>Margin</i>	7 001 268		115 278 462							
<b>4. Global Europe</b>	<b>8 325 000 000</b>	<b>6 842 004 256</b>	<b>8 413 097 321</b>	<b>7 326 986 134</b>	<b>5,8%</b>	<b>5,2%</b>	<b>88 097 321</b>	<b>484 981 878</b>	<b>1,1%</b>	<b>7,1%</b>
<i>Ceiling</i>	8 335 000 000		8 749 000 000							
<i>Margin</i>	10 000 000		335 902 679							
<b>5. Administration</b>	<b>8 404 765 541</b>	<b>8 405 638 341</b>	<b>8 612 224 908</b>	<b>8 612 384 908</b>	<b>5,9%</b>	<b>6,1%</b>	<b>207 459 367</b>	<b>206 746 567</b>	<b>2,5%</b>	<b>2,5%</b>
<i>Ceiling</i>	8 721 000 000		9 076 000 000							
<i>Margin</i>	316 234 459		463 775 092							
Of which: Administrative expenditure of the institutions	6 792 448 898	6 793 321 698	6 893 144 508	6 893 304 508	4,7%	4,8%	100 695 610	99 982 810	1,5%	1,5%

	Budget 2014 <sup>(1)</sup>		Draft budget (DB) 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
<i>Sub-ceiling</i>	7 056 000 000		7 351 000 000							
<i>Sub-margin</i>	263 551 102		457 855 492							
<b>6. Compensations</b>	<b>28 600 000</b>	<b>28 600 000</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,0%</b>	<b>0,0%</b>	<b>-28 600 000</b>	<b>-28 600 000</b>	<b>-100,0%</b>	<b>-100,0%</b>
<i>Ceiling</i>	29 000 000		0							
<i>Margin</i>	400 000		0							
<b>Appropriations for headings 1 to 6</b>	<b>142 183 919 736</b>	<b>139 892 700 000</b>	<b>145 083 917 810</b>	<b>141 912 315 595</b>	<b>99,6%</b>	<b>99,8%</b>	<b>2 899 998 074</b>	<b>2 019 615 595</b>	<b>2,0%</b>	<b>1,4%</b>
<i>Of which under Flexibility Instrument</i>	89 330 000	0	79 785 595	11 315 595						
<i>Of which under Contingency Margin</i>	0	4 026 700 000	0	0						
<i>Ceiling</i>	142 540 000 000	135 866 000 000	146 483 000 000	141 901 000 000						
<i>Margin</i>	445 410 264	0	1 478 867 785	0						
<b>Appropriations as % of GNI <sup>(3)</sup></b>	<b>1,05%</b>	<b>1,04%</b>	<b>1,04%</b>	<b>1,02%</b>						
<b>Other Special instruments <sup>(4)</sup></b>	<b>456 181 000</b>	<b>350 000 000</b>	<b>515 365 000</b>	<b>225 000 000</b>	<b>0,4%</b>	<b>0,2%</b>	<b>59 184 000</b>	<b>-125 000 000</b>	<b>13,0%</b>	<b>-35,7%</b>
<b>Total appropriations</b>	<b>142 640 100 736</b>	<b>140 242 700 000</b>	<b>145 599 282 810</b>	<b>142 137 315 595</b>	<b>100,0%</b>	<b>100,0%</b>	<b>2 959 182 074</b>	<b>1 894 615 595</b>	<b>2,1%</b>	<b>1,4%</b>
<b>Appropriations as % of GNI <sup>(3)</sup></b>	<b>1,06%</b>	<b>1,04%</b>	<b>1,04%</b>	<b>1,02%</b>						

(1) Budget 2014 includes amending budget 1 and draft amending budgets 2 and 3.

(2) The related amounts are rounded up in EUR million for the calculation of the sub-margin.

(3) The draft budget is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 19 May 2014.

(4) 'Other Special instruments' includes the 'Emergency Aid Reserve (EAR)', the 'European Globalisation Adjustment Fund (EGF)' and the 'European Union Solidarity Fund (EUSF)'. The corresponding appropriations are considered outside the MFF for the purpose of the calculation of the margins under the ceilings for appropriations.

## 1.2. Figures by financial framework headings (detailed)

(in EUR, at current prices)

	Budget 2014 <sup>(1)</sup>		Draft budget 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
<b>1. Smart and inclusive growth</b>	<b>63 986 340 779</b>	<b>66 374 487 058</b>	<b>66 674 151 686</b>	<b>67 184 519 713</b>	<b>45,8%</b>	<b>47,3%</b>	<b>2 687 810 907</b>	<b>810 032 655</b>	<b>4,2%</b>	<b>1,2%</b>
<i>Of which under Flexibility Instrument</i>	89 330 000		79 785 595							
<i>Ceiling</i>	63 973 000 000		66 813 000 000							
<i>Margin</i>	75 989 221		218 633 909							
1a Competitiveness for growth and jobs	16 484 010 779	12 028 322 326	17 447 366 091	15 582 589 555	12,0%	11,0%	963 355 312	3 554 267 229	5,8%	29,5%
<i>Ceiling</i>	16 560 000 000		17 666 000 000							
<i>Margin</i>	75 989 221		218 633 909							
— Large infrastructure projects	2 417 137 805	1 944 476 490	2 508 893 000	1 965 665 825	1,7%	1,4%	91 755 195	21 189 335	3,8%	1,1%
— European satellite navigation systems (EGNOS and Galileo)	1 326 180 000	1 193 150 928	1 060 599 000	934 541 000	0,7%	0,7%	-265 581 000	-258 609 928	-20,0%	-21,7%
— International Thermonuclear Experimental Reactor (ITER)	728 024 805	563 208 060	891 924 000	517 603 825	0,6%	0,4%	163 899 195	-45 604 235	22,5%	-8,1%
— European Earth Observation Programme (Copernicus)	362 933 000	188 117 502	556 370 000	513 521 000	0,4%	0,4%	193 437 000	325 403 498	53,3%	173,0%
— Nuclear Safety and Decommissioning	130 377 000	180 000 000	132 984 000	157 545 135	0,1%	0,1%	2 607 000	-22 454 865	2,0%	-12,5%
— Common Strategic Framework (CSF) Research and Innovation	9 309 690 600	6 488 443 931	9 862 104 000	9 312 261 127	6,8%	6,6%	552 413 400	2 823 817 196	5,9%	43,5%
— Horizon 2020	9 022 443 600	6 240 116 109	9 560 015 000	8 969 834 315	6,6%	6,3%	537 571 400	2 729 718 206	6,0%	43,7%
— Euratom Research and Training Programme	287 247 000	248 327 822	302 089 000	342 426 812	0,2%	0,2%	14 842 000	94 098 990	5,2%	37,9%
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	254 067 275	221 395 333	281 256 725	315 899 177	0,2%	0,2%	27 189 450	94 503 844	10,7%	42,7%
— Education, Training, Youth and Sport (Erasmus+)	1 558 781 000	1 424 414 601	1 592 146 000	1 390 177 000	1,1%	1,0%	33 365 000	-34 237 601	2,1%	-2,4%
— Employment and Social Innovation (EaSI)	122 776 000	102 371 547	123 143 000	89 973 998	0,1%	0,1%	367 000	-12 397 549	0,3%	-12,1%
— Customs, Fiscalis and Anti-Fraud	118 294 900	90 396 387	122 039 600	84 487 760	0,1%	0,1%	3 744 700	-5 908 627	3,2%	-6,5%
— Connecting Europe Facility (CEF)	1 976 173 001	821 839 186	2 225 015 770	1 452 016 996	1,5%	1,0%	248 842 769	630 177 810	12,6%	76,7%
— Energy	409 627 500	12 481 197	487 159 000	78 578 196	0,3%	0,1%	77 531 500	66 096 999	18,9%	529,6%
— Transport	1 482 442 498	793 086 563	1 645 891 000	1 300 470 000	1,1%	0,9%	163 448 502	507 383 437	11,0%	64,0%
— Information and Communications Technology (ICT)	84 103 003	16 271 426	91 965 770	72 968 800	0,1%	0,1%	7 862 767	56 697 374	9,3%	348,4%
— Energy projects to aid economic recovery (EERP)	0	140 259 157	p.m.	262 575 225	0,0%	0,2%	p.m.	122 316 068	0,0%	87,2%
— Other actions and programmes	203 797 000	236 804 426	216 572 000	183 603 209	0,1%	0,1%	12 775 000	-53 201 217	6,3%	-22,5%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	135 765 000	110 793 294	132 434 000	103 687 857	0,1%	0,1%	-3 331 000	-7 105 437	-2,5%	-6,4%
— Pilot projects and preparatory actions	18 640 000	28 365 713	p.m.	15 518 250	0,0%	0,0%	-18 640 000	-12 847 463	-100,0%	-45,3%

	Budget 2014 <sup>(1)</sup>		Draft budget 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Decentralised agencies	238 511 198	238 762 261	250 777 996	249 177 996	0,2%	0,2%	12 266 798	10 415 735	5,1%	4,4%
1b Economic, social and territorial cohesion	47 502 330 000	54 346 164 732	49 226 785 595	51 601 930 158	33,8%	36,3%	1 724 455 595	-2 744 234 574	3,6%	-5,0%
<i>Of which under Flexibility Instrument</i>	89 330 000		79 785 595							
<i>Ceiling</i>	47 413 000 000		49 147 000 000							
<i>Margin</i>	0		0							
— Investment for growth and jobs	43 513 700 000	51 645 065 925	45 146 571 797	48 823 063 754	31,0%	34,3%	1 632 871 797	-2 822 002 171	3,8%	-5,5%
— Regional convergence (Less developed regions)	23 264 100 000	32 202 700 000	24 203 316 917	27 804 193 754	16,6%	19,6%	939 216 917	-4 398 506 246	4,0%	-13,7%
— Transition regions	4 697 700 000	276 190 792	4 854 219 812	931 000 000	3,3%	0,7%	156 519 812	654 809 208	3,3%	237,1%
— Competitiveness (More developed regions)	7 403 400 000	8 075 334 869	7 529 085 455	7 052 660 000	5,2%	5,0%	125 685 455	-1 022 674 869	1,7%	-12,7%
— Outermost and sparsely populated regions	209 100 000	13 000 000	213 401 352	38 900 000	0,1%	0,0%	4 301 352	25 900 000	2,1%	199,2%
— Cohesion fund	7 939 400 000	11 077 840 264	8 346 548 261	12 996 310 000	5,7%	9,1%	407 148 261	1 918 469 736	5,1%	17,3%
— Connecting Europe Facility (CEF) – CF contribution	983 000 000	p.m.	1 216 978 479	410 376 025	0,8%	0,3%	233 978 479	410 376 025	23,8%	0,0%
— European territorial cooperation	505 700 000	1 701 494 793	738 361 859	1 195 540 000	0,5%	0,8%	232 661 859	-505 954 793	46,0%	-29,7%
— Youth Employment initiative (specific top-up allocation)	1 804 100 000	450 000 000	1 407 161 806	600 000 000	1,0%	0,4%	-396 938 194	150 000 000	-22,0%	33,3%
— Technical assistance and innovative actions	188 600 000	134 600 000	192 628 945	185 324 764	0,1%	0,1%	4 028 945	50 724 764	2,1%	37,7%
— European Aid to the Most Deprived (FEAD)	501 280 000	406 280 000	525 082 709	379 110 300	0,4%	0,3%	23 802 709	-27 169 700	4,7%	-6,7%
— Pilot projects and preparatory actions	5 950 000	8 724 014	p.m.	8 515 315	0,0%	0,0%	-5 950 000	-208 699	-100,0%	-2,4%
<b>2. Sustainable growth: natural resources</b>	<b>59 267 214 684</b>	<b>56 564 930 369</b>	<b>59 253 722 357</b>	<b>56 907 254 933</b>	<b>40,7%</b>	<b>40,0%</b>	<b>-13 492 327</b>	<b>342 324 564</b>	<b>0,0%</b>	<b>0,6%</b>
<i>Ceiling</i>	59 303 000 000		59 599 000 000							
<i>Margin</i>	35 785 316		345 277 643							
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments <sup>(2)</sup>	43 778 100 000	43 776 956 403	43 903 753 189	43 896 984 216	30,2%	30,9%	125 653 189	120 027 813	0,3%	0,3%
<i>Sub-ceiling</i>	43 779 000 000		44 313 000 000							
<i>Net transfer between EAGF and EAFRD</i>	0		123 000 000							
<i>Sub-margin</i>			286 031 811							
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 778 100 000	43 776 956 403	43 903 753 189	43 896 984 216	30,2%	30,9%	125 653 189	120 027 813	0,3%	0,3%
— European Agricultural Fund for Rural Development (EAFRD)	13 991 006 059	11 705 089 028	13 823 616 077	11 646 654 000	9,5%	8,2%	-167 389 982	-58 435 028	-1,2%	-0,5%
— European Maritime and Fisheries Fund (EMFF), Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations	1 017 304 809	741 812 153	1 035 504 965	960 085 742	0,7%	0,7%	18 200 156	218 273 589	1,8%	29,4%
— European Maritime and Fisheries Fund (EMFF)	866 274 809	658 140 854	884 472 965	810 285 742	0,6%	0,6%	18 198 156	152 144 888	2,1%	23,1%

	Budget 2014 <sup>(1)</sup>		Draft budget 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations	151 030 000	83 671 299	151 032 000	149 800 000	0,1%	0,1%	2 000	66 128 701	0,0%	79,0%
— Environment and climate action (LIFE)	404 612 000	261 156 530	435 097 000	330 103 000	0,3%	0,2%	30 485 000	68 946 470	7,5%	26,4%
— Other actions and measures					0,0%	0,0%				
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	7 300 000	3 000 000	5 303 400	5 328 031	0,0%	0,0%	-1 996 600	2 328 031	-27,4%	77,6%
— Pilot projects and preparatory actions	18 500 000	26 524 439	p.m.	17 652 218	0,0%	0,0%	-18 500 000	-8 872 221	-100,0%	-33,4%
— Decentralised agencies	50 391 816	50 391 816	50 447 726	50 447 726	0,0%	0,0%	55 910	55 910	0,1%	0,1%
<b>3. Security and citizenship</b>	<b>2 171 998 732</b>	<b>1 677 039 976</b>	<b>2 130 721 538</b>	<b>1 881 169 907</b>	<b>1,5%</b>	<b>1,3%</b>	<b>-41 277 194</b>	<b>204 129 931</b>	<b>-1,9%</b>	<b>12,2%</b>
<i>Ceiling</i>	2 179 000 000		2 246 000 000							
<i>Margin</i>	7 001 268		115 278 462							
— Asylum, Migration and Integration Fund	403 259 040	146 386 390	416 736 382	350 962 000	0,3%	0,2%	13 477 342	204 575 610	3,3%	139,8%
— Internal Security Fund	403 259 040	230 270 000	414 757 696	282 222 000	0,3%	0,2%	11 498 656	51 952 000	2,9%	22,6%
— IT systems	18 571 000	9 890 732	18 943 000	23 000 000	0,0%	0,0%	372 000	13 109 268	2,0%	132,5%
— Justice	47 012 000	35 700 000	49 251 000	44 148 554	0,0%	0,0%	2 239 000	8 448 554	4,8%	23,7%
— Rights, Equality and Citizenship	55 258 000	55 184 000	57 369 000	49 632 654	0,0%	0,0%	2 111 000	-5 551 346	3,8%	-10,1%
— Union Civil protection Mechanism	28 219 000	29 950 000	29 258 000	28 459 000	0,0%	0,0%	1 039 000	-1 491 000	3,7%	-5,0%
— Europe for Citizens	25 388 000	27 853 600	24 250 000	19 014 100	0,0%	0,0%	-1 138 000	-8 839 500	-4,5%	-31,7%
— Food and feed	253 394 000	218 466 000	258 530 000	224 470 000	0,2%	0,2%	5 136 000	6 004 000	2,0%	2,7%
— Health	58 579 000	44 776 500	59 750 000	59 250 000	0,0%	0,0%	1 171 000	14 473 500	2,0%	32,3%
— Consumer	24 053 000	21 812 000	24 657 000	21 696 000	0,0%	0,0%	604 000	-116 000	2,5%	-0,5%
— Creative Europe	180 572 900	184 291 291	177 674 000	166 153 000	0,1%	0,1%	-2 898 900	-18 138 291	-1,6%	-9,8%
— Other actions and programmes	p.m.	645 000	p.m.	p.m.	0,0%	0,0%		-645 000	0,0%	-100,0%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	166 665 000	163 244 374	84 913 000	89 189 862	0,1%	0,1%	-81 752 000	-74 054 512	-49,1%	-45,4%
— Of which 'Communication actions'	85 645 000	82 224 374	83 873 000	88 055 776	0,1%	0,1%	-1 772 000	5 831 402	-2,1%	7,1%
— Pilot projects and preparatory actions	17 380 000	18 181 337	p.m.	10 202 807	0,0%	0,0%	-17 380 000	-7 978 530	-100,0%	-43,9%
— Decentralised agencies	490 388 752	490 388 752	514 632 460	512 769 930	0,4%	0,4%	24 243 708	22 381 178	4,9%	4,6%
<b>4. Global Europe</b>	<b>8 325 000 000</b>	<b>6 842 004 256</b>	<b>8 413 097 321</b>	<b>7 326 986 134</b>	<b>5,8%</b>	<b>5,2%</b>	<b>88 097 321</b>	<b>484 981 878</b>	<b>1,1%</b>	<b>7,1%</b>
<i>Ceiling</i>	8 335 000 000		8 749 000 000							
<i>Margin</i>	10 000 000		335 902 679							

	Budget 2014 <sup>(1)</sup>		Draft budget 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Instrument for Pre-accession assistance (IPA II)	1 578 425 933	1 436 689 911	1 580 117 354	1 566 802 900	1,1%	1,1%	1 691 421	130 112 989	0,1%	9,1%
— European Neighbourhood Instrument (ENI)	2 192 204 999	1 630 205 243	2 027 280 383	1 546 263 757	1,4%	1,1%	-164 924 616	-83 941 486	-7,5%	-5,1%
— Development Cooperation Instrument (DCI)	2 341 000 200	1 776 239 202	2 467 688 999	2 081 869 384	1,7%	1,5%	126 688 799	305 630 182	5,4%	17,2%
— Partnership instrument for cooperation with third countries (PI)	118 890 842	37 527 200	119 231 000	95 198 912	0,1%	0,1%	340 158	57 671 712	0,3%	153,7%
— European Instrument for Democracy and Human Rights (EIDHR)	184 243 699	120 332 465	182 894 000	150 654 720	0,1%	0,1%	-1 349 699	30 322 255	-0,7%	25,2%
— Instrument contributing to Stability and Peace	318 174 528	258 430 377	320 766 000	225 207 133	0,2%	0,2%	2 591 472	-33 223 244	0,8%	-12,9%
— Humanitarian aid	920 276 000	1 035 425 349	918 842 000	918 842 000	0,6%	0,6%	-1 434 000	-116 583 349	-0,2%	-11,3%
— Common Foreign and Security Policy (CFSP)	314 469 000	234 825 000	320 766 000	268 527 483	0,2%	0,2%	6 297 000	33 702 483	2,0%	14,4%
— Instrument for Nuclear Safety Cooperation (INSC)	30 546 872	55 764 789	61 159 000	60 326 715	0,0%	0,0%	30 612 128	4 561 926	100,2%	8,2%
— Macro-financial Assistance (MFA)	60 000 000	52 153 011	77 955 000	74 396 314	0,1%	0,1%	17 955 000	22 243 303	29,9%	42,7%
— Guarantee Fund for External Actions	58 432 294	58 432 294	144 409 518	144 409 518	0,1%	0,1%	85 977 224	85 977 224	147,1%	147,1%
— Union Civil Protection Mechanism	19 546 000	5 994 416	16 934 000	13 128 762	0,0%	0,0%	-2 612 000	7 134 346	-13,4%	119,0%
— EU Aid Volunteers initiative (EUAV)	12 677 000	3 288 416	14 765 000	11 000 019	0,0%	0,0%	2 088 000	7 711 603	16,5%	234,5%
— Other actions and programmes	74 173 103	51 770 762	76 404 067	66 117 697	0,1%	0,0%	2 230 964	14 346 935	3,0%	27,7%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	64 481 018	45 389 998	63 940 000	71 770 561	0,0%	0,1%	-541 018	26 380 563	-0,8%	58,1%
— Pilot projects and preparatory actions	17 440 012	19 517 323	p.m.	12 525 259	0,0%	0,0%	-17 440 012	-6 992 064	-100,0%	-35,8%
— Decentralised agencies	20 018 500	20 018 500	19 945 000	19 945 000	0,0%	0,0%	-73 500	-73 500	-0,4%	-0,4%
<b>5. Administration</b>	<b>8 404 765 541</b>	<b>8 405 638 341</b>	<b>8 612 224 908</b>	<b>8 612 384 908</b>	<b>5,9%</b>	<b>6,1%</b>	<b>207 459 367</b>	<b>206 746 567</b>	<b>2,5%</b>	<b>2,5%</b>
<i>Ceiling</i>	8 721 000 000		9 076 000 000							
<i>Margin</i>	316 234 459		463 775 092							
Of which: Administrative expenditure of the institutions	6 792 448 898	6 793 321 698	6 893 144 508	6 893 304 508	4,7%	4,8%	100 695 610	99 982 810	1,5%	1,5%
<i>Sub-ceiling</i>	7 056 000 000		7 351 000 000							
<i>Sub-margin</i>	263 551 102		457 855 492							
— Pensions and European Schools	1 612 316 643	1 612 316 643	1 719 080 400	1 719 080 400	1,2%	1,2%	106 763 757	106 763 757	6,6%	6,6%
— Pensions	1 446 903 000	1 446 903 000	1 559 377 435	1 559 377 435	1,1%	1,1%	112 474 435	112 474 435	7,8%	7,8%
— European schools	165 413 643	165 413 643	159 702 965	159 702 965	0,1%	0,1%	-5 710 678	-5 710 678	-3,5%	-3,5%
— Administrative expenditure of the institutions	6 792 448 898	6 793 321 698	6 893 144 508	6 893 304 508	4,7%	4,8%	100 695 610	99 982 810	1,5%	1,5%
— Commission	3 260 818 000	3 261 690 800	3 297 200 000	3 297 360 000	2,3%	2,3%	36 382 000	35 669 200	1,1%	1,1%
— Other institutions	3 531 630 898	3 531 630 898	3 595 944 508	3 595 944 508	2,5%	2,5%	64 313 610	64 313 610	1,8%	1,8%
— European Parliament	1 755 631 742	1 755 631 742	1 794 929 112	1 794 929 112	1,2%	1,3%	39 297 370	39 297 370	2,2%	2,2%
— European Council and Council	534 202 300	534 202 300	542 295 500	542 295 500	0,4%	0,4%	8 093 200	8 093 200	1,5%	1,5%

	Budget 2014 <sup>(1)</sup>		Draft budget 2015		Share in DB 2015		Difference 2015 - 2014		Difference 2015 / 2014	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Court of Justice of the European Union	355 367 500	355 367 500	354 425 000	354 425 000	0,2%	0,2%	-942 500	-942 500	-0,3%	-0,3%
— Court of Auditors	133 497 575	133 497 575	134 306 000	134 306 000	0,1%	0,1%	808 425	808 425	0,6%	0,6%
— European Economic and Social Committee	128 559 380	128 559 380	130 479 720	130 479 720	0,1%	0,1%	1 920 340	1 920 340	1,5%	1,5%
— Committee of the Regions	87 625 539	87 625 539	89 233 680	89 233 680	0,1%	0,1%	1 608 141	1 608 141	1,8%	1,8%
— European Ombudsman	9 857 002	9 857 002	10 091 105	10 091 105	0,0%	0,0%	234 103	234 103	2,4%	2,4%
— European data-protection Supervisor	8 261 413	8 261 413	8 883 891	8 883 891	0,0%	0,0%	622 478	622 478	7,5%	7,5%
— European External Action Service	518 628 447	518 628 447	531 300 500	531 300 500	0,4%	0,4%	12 672 053	12 672 053	2,4%	2,4%
<b>6. Compensations</b>	<b>28 600 000</b>	<b>28 600 000</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,0%</b>	<b>0,0%</b>	<b>-28 600 000</b>	<b>-28 600 000</b>	<b>-100,0%</b>	<b>-100,0%</b>
<i>Ceiling</i>	29 000 000		0							
<i>Margin</i>	400 000		0							
<b>Appropriations for headings 1 to 6</b>	<b>142 183 919 736</b>	<b>139 892 700 000</b>	<b>145 083 917 810</b>	<b>141 912 315 595</b>	<b>99,6%</b>	<b>99,8%</b>	<b>2 899 998 074</b>	<b>2 019 615 595</b>	<b>2,0%</b>	<b>1,4%</b>
<i>Of which under Flexibility Instrument</i>	89 330 000	0	79 785 595	11 315 595						
<i>Of which under Contingency Margin</i>	0	4 026 700 000	0	0						
<i>Ceiling</i>	142 540 000 000	135 866 000 000	146 483 000 000	141 901 000 000						
<i>Margin</i>	445 410 264	0	1 478 867 785	0						
<b>Appropriations as % of GNI <sup>(3)</sup></b>	<b>1,05%</b>	<b>1,04%</b>	<b>1,04%</b>	<b>1,02%</b>						
<b>Other Special instruments</b>	<b>456 181 000</b>	<b>350 000 000</b>	<b>515 365 000</b>	<b>225 000 000</b>	<b>0,4%</b>	<b>0,2%</b>	<b>59 184 000</b>	<b>-125 000 000</b>	<b>13,0%</b>	<b>-35,7%</b>
— Emergency Aid Reserve (EAR)	297 000 000	150 000 000	303 000 000	150 000 000	0,2%	0,1%	6 000 000		2,0%	0,0%
— European Globalisation Adjustment Fund (EGF)	159 181 000	50 000 000	162 365 000	25 000 000	0,1%	0,0%	3 184 000	-25 000 000	2,0%	-50,0%
— European Union Solidarity Fund (EUSF)	p.m.	150 000 000	50 000 000	50 000 000	0,0%	0,0%	50 000 000	-100 000 000	0,0%	-66,7%
<b>Total appropriations</b>	<b>142 640 100 736</b>	<b>140 242 700 000</b>	<b>145 599 282 810</b>	<b>142 137 315 595</b>	<b>100,0%</b>	<b>100,0%</b>	<b>2 959 182 074</b>	<b>1 894 615 595</b>	<b>2,1%</b>	<b>1,4%</b>
<b>Appropriations as % of GNI <sup>(3)</sup></b>	<b>1,06%</b>	<b>1,04%</b>	<b>1,04%</b>	<b>1,02%</b>						

(1) Budget 2014 includes amending budget 1 and draft amending budgets 2 and 3.

(2) The related amounts are rounded up in EUR million for the calculation of the sub-margin.

(3) The draft budget is based on forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 19 May 2014.

## 2. FIGURES BY SECTIONS AND BUDGET LINES

Outturn data refer to all authorised appropriations, including budget appropriations for the year, additional appropriations and assigned revenue.

### 2.1. Section 3 — Commission

#### Classification by type

Title Chapter Article Item	Heading	FF	Budget 2015	Appropriations 2014	Outturn 2013
XX 01	Administrative expenditure allocated to policy areas				
<b>XX 01 01</b>	<b>Expenditure related to officials and temporary staff in policy areas</b>				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 847 572 000	1 815 674 000	1 842 838 293,28
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	12 180 000	14 398 000	11 550 291,62
XX 01 01 01 03	Adjustments to remuneration	5.2	15 763 000	p.m.	
	<i>Subtotal</i>		1 875 515 000	1 830 072 000	1 854 388 584,90
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	105 435 000	107 033 000	105 399 027,76
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	5 676 000	7 506 000	7 532 000,00
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	860 000	p.m.	
	<i>Subtotal</i>		111 971 000	114 539 000	112 931 027,76
	<i>Article XX 01 01 — Subtotal</i>		1 987 486 000	1 944 611 000	1 967 319 612,66
<b>XX 01 02</b>	<b>External personnel and other management expenditure</b>				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	62 714 000	62 598 343	61 085 074,42
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	23 700 000	23 545 000	29 963 232,49
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	37 183 000	38 076 000	42 185 686,88
	<i>Subtotal</i>		123 597 000	124 219 343	133 233 993,79
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	8 869 000	8 794 000	7 916 497,00
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	1 810 000	1 792 000	2 300 000,00
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	340 000	337 000	501 000,00
	<i>Subtotal</i>		11 019 000	10 923 000	10 717 497,00
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	56 654 500	56 654 546	58 541 463,52
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	5.2	25 842 500	26 017 658	24 547 212,72
XX 01 02 11 03	Meetings of committees	5.2	12 215 000	12 215 651	11 841 526,16
XX 01 02 11 04	Studies and consultations	5.2	6 394 000	6 394 145	5 224 015,31
XX 01 02 11 05	Information and management systems	5.2	28 650 000	26 974 674	32 415 607,54
XX 01 02 11 06	Further training and management training	5.2	12 400 000	12 981 983	14 579 678,90
	<i>Subtotal</i>		142 156 000	141 238 657	147 149 504,15
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 717 000	5 797 000	6 306 043,50
XX 01 02 12 02	Further training of staff in delegations	5.2	329 000	350 000	500 996,42
	<i>Subtotal</i>		6 046 000	6 147 000	6 807 039,92
	<i>Article XX 01 02 — Subtotal</i>		282 818 000	282 528 000	297 908 034,86
<b>XX 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, and buildings</b>				

Title Chapter Article Item	Heading	FF	Budget 2015	Appropriations 2014	Outturn 2013
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	56 169 000	54 612 000	64 248 697,92
XX 01 03 01 04	Information and communication technology services	5.2	62 866 000	63 867 000	75 251 111,05
	<i>Subtotal</i>		119 035 000	118 479 000	139 499 808,97
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	44 751 000	45 057 000	46 908 000,00
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	8 092 000	8 741 000	9 638 000,00
	<i>Subtotal</i>		52 843 000	53 798 000	56 546 000,00
	<i>Article XX 01 03 — Subtotal</i>		171 878 000	172 277 000	196 045 808,97
	<b>Chapter XX 01 — Total</b>		<b>2 442 182 000</b>	<b>2 399 416 000</b>	<b>2 461 273 456,49</b>

## Expenditure by policy area

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs							
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area							
<b>01 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area</b>	5.2	67 667 904	67 667 904	64 439 155	64 439 155	63 344 044,90	63 344 044,90
<b>01 01 02</b>	<b>External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area</b>							
01 01 02 01	External personnel	5.2	6 323 049	6 323 049	6 403 755	6 403 755	6 955 354,37	6 955 354,37
01 01 02 11	Other management expenditure	5.2	7 591 468	7 591 468	7 766 066	7 766 066	8 057 581,71	8 057 581,71
	<i>Article 01 01 02 — Subtotal</i>		13 914 517	13 914 517	14 169 821	14 169 821	15 012 936,08	15 012 936,08
<b>01 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area</b>							
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area	5.2	4 294 740	4 294 740	4 171 796	4 171 796	4 742 165,49	4 742 165,49
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	5.2	300 000	300 000	300 000	300 000	298 871,51	298 871,51
	<i>Article 01 01 03 — Subtotal</i>		4 594 740	4 594 740	4 471 796	4 471 796	5 041 037,00	5 041 037,00
	<i>Chapter 01 01 — Subtotal</i>		86 177 161	86 177 161	83 080 772	83 080 772	83 398 017,98	83 398 017,98
01 02	Economic and monetary union							
<b>01 02 01</b>	<b>Coordination and surveillance of, and communication on, the economic and monetary union, including the euro</b>	1.1	12 000 000	10 207 000	9 000 000	9 000 000	13 035 540,22	11 866 345,09
	40 02 41				2 000 000 11 000 000	2 000 000 11 000 000		
<b>01 02 02</b>	<b>European Union guarantee for Union borrowings for balance-of-payments support</b>	1.1	p.m.	p.m.	p.m.	p.m.		
<b>01 02 03</b>	<b>European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism</b>	1.1	p.m.	p.m.	p.m.	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 01 02 — Subtotal</i> <i>40 02 41</i>		12 000 000	10 207 000	9 000 000	9 000 000	13 035 540,22	11 866 345,09
					2 000 000	2 000 000		
					11 000 000	11 000 000		
01 03	International economic and financial affairs							
<b>01 03 01</b>	<b>Participation in the capital of international financial institutions</b>							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	4	—	—	—	—		
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 01 03 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>01 03 02</b>	<b>Macro-financial assistance</b>	4	77 955 000	74 396 314	60 000 000	52 153 011	169 269,89	529 345,19
<b>01 03 03</b>	<b>European Union guarantee for Union borrowings for macro-financial assistance to third countries</b>	4	p.m.	p.m.	p.m.	p.m.		
<b>01 03 04</b>	<b>Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries</b>	4	p.m.	p.m.	p.m.	p.m.		
<b>01 03 05</b>	<b>European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries</b>	4	p.m.	p.m.	p.m.	p.m.		
<b>01 03 06</b>	<b>Provisioning of the Guarantee Fund</b>	4	144 409 518	144 409 518	58 432 294	58 432 294	155 660 000,00	155 660 000,00
	<i>Chapter 01 03 — Subtotal</i>		222 364 518	218 805 832	118 432 294	110 585 305	155 829 269,89	156 189 345,19
01 04	Financial operations and instruments							
<b>01 04 01</b>	<b>European Investment Fund</b>							
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	50 000 000	43 619 000	42 500 000	42 500 000		
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.	p.m.	p.m.		
	<i>Article 01 04 01 — Subtotal</i>		50 000 000	43 619 000	42 500 000	42 500 000		
<b>01 04 02</b>	<b>Nuclear safety — Cooperation with the European Investment Bank</b>	1.1	p.m.	p.m.	p.m.	p.m.	0,—	550 000,00
<b>01 04 03</b>	<b>Guarantee for Euratom borrowings</b>	1.1	p.m.	p.m.	p.m.	p.m.		
<b>01 04 51</b>	<b>Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)</b>	1.1	p.m.	95 000 000	p.m.	92 788 874	264 429 569,50	148 135 679,50
	<i>Chapter 01 04 — Subtotal</i>		50 000 000	138 619 000	42 500 000	135 288 874	264 429 569,50	148 685 679,50
	<i>Title 01 — Subtotal</i> <i>40 02 41</i>		370 541 679	453 808 993	253 013 066	337 954 951	516 692 397,59	400 139 387,76
					2 000 000	2 000 000		
					255 013 066	339 954 951		
02	Enterprise and industry							
02 01	Administrative expenditure of the 'Enterprise and industry' policy area							
<b>02 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Enterprise and industry' policy area</b>	5.2	65 914 316	65 914 316	65 737 929	65 737 929	68 298 109,82	68 298 109,82

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>02 01 02</b>	<b>External personnel and other management expenditure in support of the 'Enterprise and industry' policy area</b>							
02 01 02 01	External personnel	5.2	5 572 584	5 572 584	5 487 197	5 487 197	6 084 876,01	6 084 876,01
02 01 02 11	Other management expenditure	5.2	3 931 053	3 931 053	4 125 657	4 125 657	4 181 629,96	4 181 629,96
	<i>Article 02 01 02 — Subtotal</i>		9 503 637	9 503 637	9 612 854	9 612 854	10 266 505,97	10 266 505,97
<b>02 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Enterprise and industry' policy area</b>							
		5.2	4 183 443	4 183 443	4 255 878	4 255 878	5 278 562,08	5 278 562,08
<b>02 01 04</b>	<b>Support expenditure for operations and programmes in the 'Enterprise and industry' policy area</b>							
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	3 749 000	3 749 000	3 675 000	3 675 000	3 218 897,43	3 218 897,43
02 01 04 02	Support expenditure for standardisation and approximation of legislation	1.1	160 000	160 000	160 000	160 000	159 417,71	159 417,71
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 400 000	3 400 000	3 350 000	3 350 000	1 056 714,12	1 056 714,12
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 500 000	2 500 000	2 500 000	2 500 000	1 050 819,45	1 050 819,45
	<i>Article 02 01 04 — Subtotal</i>		9 809 000	9 809 000	9 685 000	9 685 000	5 485 848,71	5 485 848,71
<b>02 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Enterprise and industry' policy area</b>							
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	10 866 475	10 866 475	12 347 430	12 347 430	11 186 525,32	11 186 525,32
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	3 386 714	3 386 714	3 637 467	3 637 467	3 982 200,00	3 982 200,00
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	3 520 000	3 520 000	7 217 314	7 217 314	9 954 726,87	9 954 726,87
	<i>Article 02 01 05 — Subtotal</i>		17 773 189	17 773 189	23 202 211	23 202 211	25 123 452,19	25 123 452,19
<b>02 01 06</b>	<b>Executive agencies</b>							
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	8 154 177	8 154 177	7 025 000	7 025 000	5 327 920,35	5 327 920,35
	<i>Article 02 01 06 — Subtotal</i>		8 154 177	8 154 177	7 025 000	7 025 000	5 327 920,35	5 327 920,35
	<i>Chapter 02 01 — Subtotal</i>		115 337 762	115 337 762	119 518 872	119 518 872	119 780 399,12	119 780 399,12
02 02	Competitiveness of enterprises and small and medium-sized enterprises (Cosme)							
<b>02 02 01</b>	<b>Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises</b>							
		1.1	106 561 823	72 357 000	102 709 687	14 575 804		
<b>02 02 02</b>	<b>Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt</b>							
		1.1	162 791 725	99 265 000	140 657 588	76 664 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02 51	<b>Completion of former activities in the competitiveness and entrepreneurship domain</b>	1.1	p.m.	37 374 000	p.m.	26 666 655	86 784 452,00	117 915 798,60	
02 02 77	<b>Pilot projects and preparatory actions</b>								
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.	p.m.	p.m.			
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.	p.m.	835 000	0,—	1 169 218,79	
02 02 77 06	Preparatory action — Sustainable tourism	1.1	p.m.	p.m.	p.m.	p.m.	0,—	323 109,97	
02 02 77 07	Preparatory action — Social tourism in Europe	1.1	p.m.	p.m.	p.m.	p.m.	0,—	484 905,16	
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	1.1	p.m.	1 252 000	2 000 000	2 000 000	1 890 586,39	999 176,05	
02 02 77 09	Preparatory action — Tourism and accessibility for all	1.1	p.m.	305 000	690 000	1 035 000	1 000 000,00	346 162,16	
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	1.1	p.m.	1 310 000	p.m.	1 000 000	2 000 000,00	187 032,61	
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1	p.m.	374 000	p.m.	286 000	0,—	285 738,00	
02 02 77 12	Pilot project — European rare earth competency network	1.1	p.m.	337 000	p.m.	p.m.	0,—	580 599,00	
02 02 77 13	Pilot project — Development of the European ‘creative districts’	3	p.m.	350 000	p.m.	350 000			
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	3	p.m.	p.m.	p.m.	500 000	0,—	845 213,80	
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	1.1	p.m.	p.m.	p.m.	p.m.			
02 02 77 16	Pilot project — on the Future of Manufacturing	1.1	p.m.	436 000	1 000 000	500 000			
	<i>Article 02 02 77 — Subtotal</i>		p.m.	4 364 000	3 690 000	6 506 000	4 890 586,39	5 221 155,54	
	<i>Chapter 02 02 — Subtotal</i>			269 353 548	213 360 000	247 057 275	124 412 459	91 675 038,39	123 136 954,14
02 03	Internal market for goods and sectorial policies								
02 03 01	<b>Operation and development of the internal market, particularly in the fields of notification, certification and sectorial approximation</b>	1.1	18 696 000	14 046 000	18 100 000	16 210 176	20 871 845,95	15 929 083,16	
02 03 02	<b>Standardisation and approximation of legislation</b>								
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	1.1	17 843 714	16 139 000	17 370 000	12 968 141	25 046 337,60	17 163 706,81	
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	1.1	3 816 286	2 181 000	3 700 000	2 778 887	2 273 271,48	269 308,59	
	<i>Article 02 03 02 — Subtotal</i>			21 660 000	18 320 000	21 070 000	15 747 028	27 319 609,08	17 433 015,40

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 03	<b>European Chemicals Agency — Chemicals legislation</b>	1.1	7 800 000	7 800 000	p.m.	p.m.	0,—	0,—
02 03 77	<b>Pilot projects and preparatory actions</b>							
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	2	p.m.	597 360	p.m.	373 350	0,—	373 350,00
	<i>Article 02 03 77 — Subtotal</i>		p.m.	597 360	p.m.	373 350	0,—	373 350,00
	<i>Chapter 02 03 — Subtotal</i>		48 156 000	40 763 360	39 170 000	32 330 554	48 191 455,03	33 735 448,56
02 04	Horizon 2020 — Research relating to enterprises							
02 04 02	<b>Industrial leadership</b>							
02 04 02 01	Leadership in space	1.1	176 847 152	113 867 000	161 352 331	14 704 483		
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	p.m.	p.m.	p.m.	p.m.		
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	35 905 989	17 693 180	32 512 243	2 962 930		
	<i>Article 02 04 02 — Subtotal</i>		212 753 141	131 560 180	193 864 574	17 667 413		
02 04 03	<b>Societal challenges</b>							
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	77 604 264	30 656 500	69 306 327	5 986 022		
02 04 03 02	Fostering secure European societies	1.1	148 235 857	51 774 449	138 347 362	10 865 760		
	<i>Article 02 04 03 — Subtotal</i>		225 840 121	82 430 949	207 653 689	16 851 782		
02 04 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	49 488 811,88	29 980 793,09
	<i>Article 02 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	49 488 811,88	29 980 793,09
02 04 51	<b>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</b>							
02 04 51		1.1	p.m.	179 778 475	p.m.	410 942 214	778 917 543,17	623 488 946,47
02 04 52	<b>Completion of previous research framework programmes (prior to 2007)</b>							
02 04 52		1.1	p.m.	p.m.	p.m.	p.m.	0,—	502 883,55
02 04 53	<b>Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)</b>							
02 04 53		1.1	p.m.	36 349 850	p.m.	41 095 242	69 707 100,72	62 867 685,26
	<i>Chapter 02 04 — Subtotal</i>		438 593 262	430 119 454	401 518 263	486 556 651	898 113 455,77	716 840 308,37
02 05	European satellite navigation programmes (EGNOS and Galileo)							
02 05 01	<b>Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019</b>	1.1	817 199 000	652 062 000	1 097 830 000	737 658 621		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 02	<i>Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</i>	1.1	240 000 000	201 307 000	225 000 000	170 148 008		
02 05 11	<i>European GNSS Agency</i>	1.1	26 791 000	26 791 000	24 587 000	24 587 000	13 973 518,59	13 973 518,59
02 05 51	<i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i>	1.1	p.m.	77 772 000	p.m.	281 994 299	8 865 895,00	394 174 150,00
	<i>Chapter 02 05 — Subtotal</i>		1 083 990 000	957 932 000	1 347 417 000	1 214 387 928	22 839 413,59	408 147 668,59
02 06	European Earth observation programme							
02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	1.1	113 650 000	82 149 000	58 500 000	54 927 050		
02 06 02	<i>Building an autonomous Union's Earth observation capacity (Copernicus)</i>	1.1	440 220 000	428 872 000	301 933 000	112 727 494		
02 06 51	<i>Completion of European Earth monitoring programme (GMES)</i>	1.1	p.m.	p.m.	p.m.	17 962 958	57 485 794,00	49 598 537,74
02 06 77	<i>Pilot projects and preparatory actions</i>							
02 06 77 01	Preparatory action — GMES operational services	1.1	p.m.	p.m.	p.m.	1 058 313	0,—	1 349 987,00
	<i>Article 02 06 77 — Subtotal</i>		p.m.	p.m.	p.m.	1 058 313	0,—	1 349 987,00
	<i>Chapter 02 06 — Subtotal</i>		553 870 000	511 021 000	360 433 000	186 675 815	57 485 794,00	50 948 524,74
	<i>Title 02 — Subtotal</i>		2 509 300 572	2 268 533 576	2 515 114 410	2 163 882 279	1 238 085 555,90	1 452 589 303,52
03	Competition							
03 01	Administrative expenditure of the 'Competition' policy area							
03 01 01	<i>Expenditure related to officials and temporary staff in the 'Competition' policy area</i>	5.2	79 014 657	79 014 657	76 427 835	76 427 835	76 727 548,89	76 727 548,89
03 01 02	<i>External personnel and other management expenditure in support of the 'Competition' policy area</i>							
03 01 02 01	External personnel	5.2	5 492 792	5 492 792	5 627 112	5 627 112	5 187 382,79	5 187 382,79
03 01 02 11	Other management expenditure	5.2	8 151 777	8 151 777	7 446 847	7 446 847	6 412 839,60	6 412 839,60
	<i>Article 03 01 02 — Subtotal</i>		13 644 569	13 644 569	13 073 959	13 073 959	11 600 222,39	11 600 222,39
03 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Competition' policy area</i>	5.2	5 014 894	5 014 894	4 947 943	4 947 943	5 761 244,36	5 761 244,36
03 01 07	<i>Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy</i>	5.2	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 03 01 — Subtotal</i>		97 674 120	97 674 120	94 449 737	94 449 737	94 089 015,64	94 089 015,64
	<i>Title 03 — Subtotal</i>		97 674 120	97 674 120	94 449 737	94 449 737	94 089 015,64	94 089 015,64
04	Employment, social affairs and inclusion							
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area							
04 01 01	<i>Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area</i>	5.2	60 756 700	60 756 700	59 643 683	59 643 683	60 174 282,90	60 174 282,90

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>04 01 02</b>	<b>External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area</b>							
04 01 02 01	External personnel	5.2	3 932 556	3 932 556	3 918 717	3 918 717	4 645 744,27	4 645 744,27
04 01 02 11	Other management expenditure	5.2	4 520 635	4 520 635	4 670 521	4 670 521	5 665 451,82	5 665 451,82
	<i>Article 04 01 02 — Subtotal</i>		8 453 191	8 453 191	8 589 238	8 589 238	10 311 196,09	10 311 196,09
<b>04 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area</b>	5.2	3 856 101	3 856 101	3 861 337	3 861 337	4 519 373,90	4 519 373,90
<b>04 01 04</b>	<b>Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area</b>							
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	1.2	15 400 000	15 400 000	15 500 000	15 500 000	14 049 819,84	14 049 819,84
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	1.1	4 300 000	4 300 000	3 800 000	3 800 000	2 743 657,13	2 743 657,13
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.	p.m.	p.m.	1 325 610,80	1 325 610,80
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	9	p.m.	p.m.	p.m.	p.m.	563 166,14	563 166,14
04 01 04 05	Support expenditure for the Fund for European aid to the most deprived	1.2	425 000	425 000				
	<i>Article 04 01 04 — Subtotal</i>		20 125 000	20 125 000	19 300 000	19 300 000	18 682 253,91	18 682 253,91
	<i>Chapter 04 01 — Subtotal</i>		93 190 992	93 190 992	91 394 258	91 394 258	93 687 106,80	93 687 106,80
04 02	European Social Fund							
<b>04 02 01</b>	<b>Completion of the European Social Fund — Objective 1 (2000 to 2006)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	816 115 611,69
<b>04 02 02</b>	<b>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	8 961 283,88
<b>04 02 03</b>	<b>Completion of the European Social Fund — Objective 1 (prior to 2000)</b>	1.2	p.m.	p.m.	p.m.	p.m.	1 942 038,43	3 605 029,03
<b>04 02 04</b>	<b>Completion of the European Social Fund — Objective 2 (2000 to 2006)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	2 054 979,13
<b>04 02 05</b>	<b>Completion of the European Social Fund — Objective 2 (prior to 2000)</b>	1.2	p.m.	p.m.	p.m.	p.m.	206 324,49	285 268,57
<b>04 02 06</b>	<b>Completion of the European Social Fund — Objective 3 (2000 to 2006)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	259 504 148,42
<b>04 02 07</b>	<b>Completion of the European Social Fund — Objective 3 (prior to 2000)</b>	1.2	p.m.	p.m.	p.m.	p.m.	668 030,04	756 299,39
<b>04 02 08</b>	<b>Completion of EQUAL (2000 to 2006)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	16 250 785,18
<b>04 02 09</b>	<b>Completion of previous Community initiatives (prior to 2000)</b>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	162 986,60

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 10	<i>Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)</i>	1.2	p.m.	p.m.	—	p.m.		
04 02 11	<i>Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)</i>	1.2	—	—	—	—		
04 02 17	<i>Completion of the European Social Fund — Convergence (2007 to 2013)</i>	1.2	p.m.	4 917 020 000	p.m.	6 769 000 000	8 337 649 354,00	9 098 872 467,35
04 02 18	<i>Completion of the European Social Fund — PEACE (2007 to 2013)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
04 02 19	<i>Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)</i>	1.2	p.m.	2 458 510 000	p.m.	2 997 183 133	3 333 462 956,00	3 546 246 209,68
04 02 20	<i>Completion of the European Social Fund — Operational technical assistance (2007 to 2013)</i>	1.2	p.m.	6 000 000	p.m.	6 000 000	11 777 507,87	10 983 040,25
04 02 60	<i>European Social Fund — Less developed regions — Investment for growth and jobs goal</i>	1.2	6 500 532 038	1 029 000 000	5 636 300 000	364 000 000		
04 02 61	<i>European Social Fund — Transition regions — Investment for growth and jobs goal</i>	1.2	1 668 335 386	297 000 000	1 832 300 000	108 366 526		
04 02 62	<i>European Social Fund — More developed regions — Investment for growth and jobs goal</i>	1.2	2 675 531 087	609 000 000	3 752 500 000	219 610 040		
04 02 63	<i>European Social Fund — Operational technical assistance</i>							
04 02 63 01	European Social Fund — Operational technical assistance	1.2	14 700 000	9 000 000	10 000 000	6 000 000		
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 04 02 63 — Subtotal</i>		14 700 000	9 000 000	10 000 000	6 000 000		
04 02 64	<i>Youth Employment Initiative</i>	1.2	1 407 161 806	600 000 000	1 804 100 000	450 000 000		
	<i>Chapter 04 02 — Subtotal</i>		12 266 260 317	9 925 530 000	13 035 200 000	10 920 159 699	11 685 706 210,83	13 763 798 109,17
04 03	Employment, Social Affairs and Inclusion							
04 03 01	<i>Prerogatives and specific competencies</i>							
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	1.1	434 000	305 334	425 000	225 000	450 000,00	403 020,67
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	1.1	8 000 000	5 496 020	6 400 000	5 000 000	6 210 604,28	4 694 765,36
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	1.1	4 000 000	2 704 391	3 687 000	2 487 000	3 333 341,44	2 003 785,61
04 03 01 05	Information and training measures for workers' organisations	1.1	18 257 000	12 824 047	18 600 000	14 675 010	18 414 356,30	16 795 366,63
04 03 01 06	Information, consultation and participation of representatives of undertakings	1.1	7 116 000	3 489 537	7 250 000	6 146 352	3 832 477,74	2 262 882,13

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	1.1	p.m.	p.m.	p.m.	740 000	0,—	1 612 677,50
04 03 01 08	Industrial relations and social dialogue	1.1	15 641 000	8 898 318	15 935 000	10 320 293	16 170 020,37	9 942 330,66
	<i>Article 04 03 01 — Subtotal</i>		53 448 000	33 717 647	52 297 000	39 593 655	48 410 800,13	37 714 828,56
<b>04 03 02</b>	<b>Programme for Employment and Social Innovation ('EaSI')</b>							
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	1.1	72 494 000	22 721 028	71 176 000	20 774 736		
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	1.1	21 392 000	9 447 575	21 300 000	12 077 585		
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	1.1	24 957 000	11 843 395	26 500 000	9 447 218		
	<i>Article 04 03 02 — Subtotal</i>		118 843 000	44 011 998	118 976 000	42 299 539		
<b>04 03 11</b>	<b>European Foundation for the Improvement of Living and Working Conditions</b>							
04 03 11		1.1	20 371 000	20 371 000	19 854 000	19 854 000	20 371 886,00	20 371 886,00
<b>04 03 12</b>	<b>European Agency for Safety and Health at Work</b>							
04 03 12		1.1	14 534 000	14 534 000	14 013 900	14 013 900	14 920 346,00	14 845 233,00
<b>04 03 51</b>	<b>Completion of Progress</b>	1.1	p.m.	24 862 000	p.m.	31 294 613	55 805 119,13	40 358 399,35
<b>04 03 52</b>	<b>Completion of EURES</b>	1.1	p.m.	8 600 000	p.m.	10 082 958	22 015 381,85	8 406 133,52
<b>04 03 53</b>	<b>Completion of other activities</b>	1.1	p.m.	8 200 000	p.m.	14 894 437	26 542 047,64	18 582 523,22
<b>04 03 77</b>	<b>Pilot projects and preparatory actions</b>							
04 03 77 02	Pilot project — Promoting protection of the right to housing	1.1	p.m.	523 430	p.m.	600 000	500 000,00	0,—
04 03 77 03	Pilot project — Working and living conditions of posted workers	1.1	—	p.m.	—	p.m.		
04 03 77 04	Pilot project — Measures for employment maintenance	1.1	p.m.	p.m.	—	65 000		
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	1.1	—	p.m.	—	20 000		
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	1.1	p.m.	p.m.	—	350 000	0,—	430 868,38
04 03 77 07	Preparatory action — Your first EURES Job	1.1	p.m.	1 308 576	p.m.	3 880 000	5 000 000,00	3 166 773,34
04 03 77 08	Pilot project — Social solidarity for social integration	1.1	p.m.	348 954	p.m.	600 000	0,—	597 570,00
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1.1	p.m.	523 430	1 000 000	600 000	457 050,50	0,—
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	1.1	p.m.	p.m.	p.m.	p.m.	0,—	263 278,78
04 03 77 11	Pilot project — Preventing elder abuse	1.1	p.m.	p.m.	p.m.	p.m.	0,—	168 145,26
04 03 77 12	Pilot project — Health and safety at work of older workers	1.1	p.m.	p.m.	p.m.	200 000	0,—	650 000,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	1.1	p.m.	1 292 053	p.m.	2 000 000	2 000 000,00	1 437 997,82
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1.1	p.m.	697 907	1 000 000	650 000	1 000 000,00	0,—
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	1.1	p.m.	523 430	2 000 000	1 000 000		
04 03 77 16	Preparatory action — Micro credit to specifically combat youth unemployment	1.1	p.m.	p.m.	2 000 000	1 000 000		
	<i>Article 04 03 77 — Subtotal</i>		p.m.	5 217 780	6 000 000	10 965 000	8 957 050,50	6 714 633,58
	<i>Chapter 04 03 — Subtotal</i>			207 196 000	159 514 425	211 140 900	182 998 102	197 022 631,25
04 04	European Globalisation Adjustment Fund							
<b>04 04 01</b>	<b><i>EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation</i></b>	9	p.m.	25 000 000	p.m.	50 000 000		
<b>04 04 51</b>	<b><i>Completion of the European Globalisation Adjustment Fund (2007 to 2013)</i></b>	9	p.m.	p.m.	p.m.	p.m.	41 541 397,00	41 541 397,00
	<i>Chapter 04 04 — Subtotal</i>		p.m.	25 000 000	p.m.	50 000 000	41 541 397,00	41 541 397,00
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development							
<b>04 05 01</b>	<b><i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i></b>							
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 04 05 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>04 05 02</b>	<b><i>Support to Iceland</i></b>							
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 04 05 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>04 05 03</b>	<b><i>Support to Turkey</i></b>							
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 04 05 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 05 51	<b>Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development</b>	4						
	<i>Chapter 04 05 — Subtotal</i>		p.m.	74 726 845	p.m.	69 900 164	113 157 077,00	65 152 574,00
04 06	Fund for European Aid to the Most Deprived							
04 06 01	<b>Promoting social cohesion and alleviating the worst forms of poverty in the Union</b>	1.2						
04 06 02	<b>Technical assistance</b>		523 247 709	377 685 300	500 000 000	405 000 000		
	<i>Chapter 04 06 — Subtotal</i>		1 410 000	1 000 000	1 280 000	1 280 000		
	<i>Title 04 — Subtotal</i>		524 657 709	378 685 300	501 280 000	406 280 000		
			13 091 305 018	10 656 647 562	13 839 015 158	11 720 732 223	12 131 114 422,88	14 111 172 824,20
05	Agriculture and rural development							
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area							
05 01 01	<b>Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area</b>	5.2						
05 01 02	<b>External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area</b>		98 923 050	98 923 050	97 408 025	97 408 025	100 081 988,75	100 081 988,75
05 01 02 01	External personnel	5.2	3 394 913	3 394 913	3 399 499	3 399 499	4 249 935,54	4 249 935,54
05 01 02 11	Other management expenditure	5.2	7 204 827	7 204 827	7 338 776	7 338 776	7 843 141,22	7 843 141,22
	<i>Article 05 01 02 — Subtotal</i>		10 599 740	10 599 740	10 738 275	10 738 275	12 093 076,76	12 093 076,76
05 01 03	<b>Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area</b>	5.2						
05 01 04	<b>Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area</b>		6 278 438	6 278 438	6 306 203	6 306 203	7 518 471,48	7 518 471,48
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	8 100 000	8 100 000	7 931 000	7 931 000	7 477 496,61	7 477 496,61
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	4	497 475	497 475	545 000	545 000		
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	4 450 000	4 450 000	3 735 000	3 735 000	4 397 816,75	4 397 816,75
	<i>Article 05 01 04 — Subtotal</i>		13 047 475	13 047 475	12 211 000	12 211 000	11 875 313,36	11 875 313,36
05 01 05	<b>Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area</b>							
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 277 088	1 277 088	1 238 086	1 238 086		
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	321 000	321 000	420 000	420 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	800 000	800 000	713 154	713 154		
	<i>Article 05 01 05 — Subtotal</i>		2 398 088	2 398 088	2 371 240	2 371 240		
	<i>Chapter 05 01 — Subtotal</i>		131 246 791	131 246 791	129 034 743	129 034 743	131 568 850,35	131 568 850,35
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets							
<b>05 02 01</b>	<b>Cereals</b>							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.	p.m.	p.m.		
05 02 01 02	Intervention storage of cereals	2	p.m.	p.m.	p.m.	p.m.	88 853,98	88 853,98
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.	p.m.	p.m.	-774,63	-774,63
	<i>Article 05 02 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	88 079,35	88 079,35
<b>05 02 02</b>	<b>Rice</b>							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.	p.m.	p.m.		
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.	p.m.	p.m.		
05 02 02 99	Other measures (rice)	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>05 02 03</b>	<b>Refunds on non-Annex I products</b>	2	1 000 000	1 000 000	4 000 000	4 000 000	4 879 804,92	4 879 804,92
<b>05 02 04</b>	<b>Food programmes</b>							
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.	p.m.	p.m.	491 528 729,02	491 528 729,02
	<i>Article 05 02 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	491 528 729,02	491 528 729,02
<b>05 02 05</b>	<b>Sugar</b>							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.	p.m.	p.m.	45 046,27	45 046,27
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.	p.m.	p.m.	-9 166,13	-9 166,13
05 02 05 08	Private storage of sugar	2	p.m.	p.m.	p.m.	p.m.		
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.	p.m.	p.m.	-182 648,61	-182 648,61
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	-146 768,47	-146 768,47
<b>05 02 06</b>	<b>Olive oil</b>							
05 02 06 03	Private storage of olive oil	2	p.m.	p.m.	p.m.	p.m.	17 204 146,15	17 204 146,15
05 02 06 05	Quality improvement measures	2	44 000 000	44 000 000	45 000 000	45 000 000	43 169 172,74	43 169 172,74
05 02 06 99	Other measures (olive oil)	2	600 000	600 000	300 000	300 000	565 210,07	565 210,07
	<i>Article 05 02 06 — Subtotal</i>		44 600 000	44 600 000	45 300 000	45 300 000	60 938 528,96	60 938 528,96
<b>05 02 07</b>	<b>Textile plants</b>							
05 02 07 02	Private storage of flax fibre	2	p.m.	p.m.	p.m.	p.m.		
05 02 07 03	Cotton — National restructuring programmes	2	6 100 000	6 100 000	6 100 000	6 100 000	10 102 598,83	10 102 598,83
05 02 07 99	Other measures (textile plants)	2	100 000	100 000	100 000	100 000	7 037 678,43	7 037 678,43
	<i>Article 05 02 07 — Subtotal</i>		6 200 000	6 200 000	6 200 000	6 200 000	17 140 277,26	17 140 277,26
<b>05 02 08</b>	<b>Fruit and vegetables</b>							
05 02 08 03	Operational funds for producer organisations	2	532 000 000	532 000 000	285 000 000	285 000 000	726 755 567,69	726 755 567,69
05 02 08 11	Aid to producer groups for preliminary recognition	2	160 000 000	160 000 000	269 000 000	269 000 000	343 373 666,75	343 373 666,75
05 02 08 12	School fruit scheme	2	144 000 000	144 000 000	122 000 000	122 000 000	66 736 818,29	66 736 818,29
05 02 08 99	Other measures (fruit and vegetables)	2	700 000	700 000	700 000	700 000	1 220 275,45	1 220 275,45
	<i>Article 05 02 08 — Subtotal</i>		836 700 000	836 700 000	676 700 000	676 700 000	1 138 086 328,18	1 138 086 328,18
<b>05 02 09</b>	<b>Products of the wine-growing sector</b>							
05 02 09 08	National support programmes for the wine sector	2	1 094 000 000	1 094 000 000	1 083 000 000	1 083 000 000	1 046 416 618,18	1 046 416 618,18

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 09 99	Other measures (wine-growing sector)	2	1 000 000	1 000 000	2 000 000	2 000 000	-2 184 549,97	-2 184 549,97
	<i>Article 05 02 09 — Subtotal</i>		1 095 000 000	1 095 000 000	1 085 000 000	1 085 000 000	1 044 232 068,21	1 044 232 068,21
<b>05 02 10</b>	<b>Promotion</b>							
05 02 10 01	Promotion measures — Payments by Member States	2	61 000 000	61 000 000	60 000 000	60 000 000	50 129 077,60	50 129 077,60
05 02 10 02	Promotion measures — Direct payments by the Union	2	1 288 000	1 405 000	1 500 000	1 350 000	1 346 726,99	1 301 657,90
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 02 10 — Subtotal</i>		62 288 000	62 405 000	61 500 000	61 350 000	51 475 804,59	51 430 735,50
<b>05 02 11</b>	<b>Other plant products/measures</b>							
05 02 11 03	Hops — Aid to producer organisations	2	2 300 000	2 300 000	2 300 000	2 300 000	2 277 000,00	2 277 000,00
05 02 11 04	POSEI (excluding direct aids)	2	247 000 000	247 000 000	238 000 000	238 000 000	225 393 907,76	225 393 907,76
05 02 11 99	Other measures (other plant products/measures)	2	100 000	100 000	100 000	100 000	-25 616,72	-25 616,72
	<i>Article 05 02 11 — Subtotal</i>		249 400 000	249 400 000	240 400 000	240 400 000	227 645 291,04	227 645 291,04
<b>05 02 12</b>	<b>Milk and milk products</b>							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.	p.m.	p.m.	62 670,33	62 670,33
05 02 12 02	Storage measures for skimmed-milk powder	2	p.m.	p.m.	p.m.	p.m.		
05 02 12 04	Storage measures for butter and cream	2	p.m.	p.m.	6 000 000	6 000 000	7 102 012,02	7 102 012,02
05 02 12 06	Private storage of certain cheeses	2	p.m.	p.m.				
05 02 12 08	School milk	2	77 000 000	77 000 000	75 000 000	75 000 000	63 177 530,31	63 177 530,31
05 02 12 99	Other measures (milk and milk products)	2	100 000	100 000	100 000	100 000	7 285,00	7 285,00
	<i>Article 05 02 12 — Subtotal</i>		77 100 000	77 100 000	81 100 000	81 100 000	70 349 497,66	70 349 497,66
<b>05 02 13</b>	<b>Beef and veal</b>							
05 02 13 01	Refunds for beef and veal	2	100 000	100 000	1 000 000	1 000 000	4 578 186,47	4 578 186,47
05 02 13 02	Storage measures for beef and veal	2	p.m.	p.m.	p.m.	p.m.		
05 02 13 04	Refunds for live animals	2	p.m.	p.m.	p.m.	p.m.	1 911 057,57	1 911 057,57
05 02 13 99	Other measures (beef and veal)	2	p.m.	p.m.	100 000	100 000	-56,49	-56,49
	<i>Article 05 02 13 — Subtotal</i>		100 000	100 000	1 100 000	1 100 000	6 489 187,55	6 489 187,55
<b>05 02 14</b>	<b>Sheepmeat and goatmeat</b>							
05 02 14 01	Private storage of sheepmeat and goatmeat	2	p.m.	p.m.	p.m.	p.m.		
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>05 02 15</b>	<b>Pigmeat, eggs and poultry, bee-keeping and other animal products</b>							
05 02 15 01	Refunds for pigmeat	2	p.m.	p.m.	100 000	100 000	3 474 173,74	3 474 173,74
05 02 15 02	Private storage of pigmeat	2	p.m.	p.m.	p.m.	p.m.		
05 02 15 04	Refunds for eggs	2	p.m.	p.m.	p.m.	p.m.	84 375,60	84 375,60
05 02 15 05	Refunds for poultrymeat	2	1 000 000	1 000 000	1 000 000	1 000 000	46 111 351,89	46 111 351,89
05 02 15 06	Specific aid for bee-keeping	2	31 000 000	31 000 000	31 000 000	31 000 000	29 759 580,19	29 759 580,19
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.	p.m.	p.m.	1 092 590,12	1 092 590,12
	<i>Article 05 02 15 — Subtotal</i>		32 000 000	32 000 000	32 100 000	32 100 000	80 522 071,54	80 522 071,54
	<i>Chapter 05 02 — Subtotal</i>		2 404 388 000	2 404 505 000	2 233 400 000	2 233 250 000	3 193 228 899,81	3 193 183 830,72
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>05 03 01</b>	<b>Decoupled direct aids</b>							
05 03 01 01	SPS (single payment scheme)	2	29 152 000 000	29 152 000 000	30 083 000 000	30 083 000 000	31 393 933 497,55	31 393 933 497,55
05 03 01 02	SAPS (single area payment scheme)	2	7 898 000 000	7 898 000 000	7 382 000 000	7 382 000 000	6 681 196 780,24	6 681 196 780,24
05 03 01 03	Separate sugar payment	2	282 000 000	282 000 000	277 000 000	277 000 000	280 141 810,28	280 141 810,28
05 03 01 04	Separate fruit and vegetables payment	2	12 000 000	12 000 000	12 000 000	12 000 000	12 289 530,13	12 289 530,13
05 03 01 05	Specific support (Article 68) — Decoupled direct aids	2	511 000 000	511 000 000	487 000 000	487 000 000	463 236 884,51	463 236 884,51
05 03 01 06	Separate soft fruit payment	2	12 000 000	12 000 000	11 000 000	11 000 000	11 479 812,77	11 479 812,77
05 03 01 07	Redistributive payment	2						
05 03 01 99	Other (decoupled direct aids)	2	p.m.	p.m.	p.m.	p.m.	-169 227,89	-169 227,89
	<i>Article 05 03 01 — Subtotal</i>		37 867 000 000	37 867 000 000	38 252 000 000	38 252 000 000	38 842 109 087,59	38 842 109 087,59
<b>05 03 02</b>	<b>Other direct aids</b>							
05 03 02 06	Suckler-cow premium	2	884 000 000	884 000 000	902 000 000	902 000 000	921 054 366,05	921 054 366,05
05 03 02 07	Additional suckler-cow premium	2	49 000 000	49 000 000	49 000 000	49 000 000	48 977 729,92	48 977 729,92
05 03 02 13	Sheep and goat premium	2	22 000 000	22 000 000	23 000 000	23 000 000	21 138 823,17	21 138 823,17
05 03 02 14	Sheep and goat supplementary premium	2	7 000 000	7 000 000	7 000 000	7 000 000	6 821 053,06	6 821 053,06
05 03 02 28	Aid for silkworms	2	500 000	500 000	500 000	500 000	415 374,72	415 374,72
05 03 02 36	Payments for specific types of farming and quality production	2	1 300 000	1 300 000	2 000 000	2 000 000	1 307 278,09	1 307 278,09
05 03 02 39	Additional amount for sugar beet and cane producers	2	200 000	200 000	21 000 000	21 000 000	20 939 786,08	20 939 786,08
05 03 02 40	Area aid for cotton	2	239 000 000	239 000 000	239 000 000	239 000 000	242 262 404,19	242 262 404,19
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	2	200 000	200 000	3 000 000	3 000 000	34 293 109,02	34 293 109,02
05 03 02 44	Specific support (Article 68) — Coupled direct aids	2	1 447 000 000	1 447 000 000	1 089 000 000	1 089 000 000	1 046 505 693,22	1 046 505 693,22
05 03 02 50	POSEI — European Union support programmes	2	420 000 000	420 000 000	407 000 000	407 000 000	457 955 403,92	457 955 403,92
05 03 02 52	POSEI — Aegean islands	2	200 000	200 000	18 000 000	18 000 000	16 156 023,15	16 156 023,15
05 03 02 99	Other (direct aids)	2	7 837 216	7 837 216	9 675 640	9 675 640	-1 832 442,68	-1 832 442,68
	<i>Article 05 03 02 — Subtotal</i>		3 078 237 216	3 078 237 216	2 770 175 640	2 770 175 640	2 815 994 601,91	2 815 994 601,91
05 03 03	<b>Additional amounts of aid</b>	2	200 000	200 000	600 000	600 000	172 936,19	172 936,19
05 03 09	<b>Reimbursement of direct aids in relation to financial discipline</b>	2	p.m.	p.m.				
05 03 10	<b>Reserve for crises in the agricultural sector</b>	2	433 000 000	433 000 000	424 500 000	424 500 000		
	<i>Chapter 05 03 — Subtotal</i>		41 378 437 216	41 378 437 216	41 447 275 640	41 447 275 640	41 658 276 625,69	41 658 276 625,69
05 04	Rural development							
<b>05 04 01</b>	<b>Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006</b>							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.	p.m.	p.m.	-1 027 620,31	-1 027 620,31
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	-1 027 620,31	-1 027 620,31
<b>05 04 02</b>	<b>Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	183 905 223,93
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	2 189 102,00
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	1 233 296,21
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.		
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.		
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	8 230 357,84
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.		p.m.	p.m.	0,—	741 093,24
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.		
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	196 299 073,22
<b>05 04 03</b>	<b>Completion of other measures</b>							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 04 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>05 04 04</b>	<b>Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)</b>	2	p.m.	p.m.	p.m.	p.m.		
<b>05 04 05</b>	<b>Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)</b>							
05 04 05 01	Rural development programmes	2	p.m.	6 143 583 000	p.m.	10 419 896 149	14 788 920 797,00	12 949 992 447,24
05 04 05 02	Operational technical assistance	2	p.m.	p.m.	p.m.	6 433 956	7 561 497,15	6 555 824,32
	<i>Article 05 04 05 — Subtotal</i>		p.m.	6 143 583 000	p.m.	10 426 330 105	14 796 482 294,15	12 956 548 271,56
<b>05 04 60</b>	<b>European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)</b>							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	13 796 873 677	5 478 000 000	13 970 049 059	1 267 275 423		
05 04 60 02	Operational technical assistance	2	22 292 400	20 621 000	17 222 000	7 748 500		
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 04 60 — Subtotal</i>		13 819 166 077	5 498 621 000	13 987 271 059	1 275 023 923		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 05 04 — Subtotal</i>		13 819 166 077	11 642 204 000	13 987 271 059	11 701 354 028	14 795 454 673,84	13 151 819 724,47
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development							
<b>05 05 01</b>	<b><i>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)</i></b>							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	p.m.	p.m.	p.m.		
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 05 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>05 05 02</b>	<b><i>Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)</i></b>							
<b>05 05 03</b>	<b><i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i></b>							
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	25 000 000	7 936 675	20 000 000	4 200 000		
	<i>Article 05 05 03 — Subtotal</i>		25 000 000	7 936 675	20 000 000	4 200 000		
<b>05 05 04</b>	<b><i>Support to Turkey</i></b>							
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	69 000 000	25 519 462	70 000 000	13 753 638		
	<i>Article 05 05 04 — Subtotal</i>		69 000 000	25 519 462	70 000 000	13 753 638		
	<i>Chapter 05 05 — Subtotal</i>		94 000 000	177 594 508	90 000 000	110 997 038	234 042 533,00	47 636 861,88
05 06	International aspects of the 'Agriculture and rural development' policy area							
<b>05 06 01</b>	<b><i>International agricultural agreements</i></b>							
	<i>Chapter 05 06 — Subtotal</i>		4 675 000	4 211 547	6 696 000	5 590 437	3 062 748,84	3 062 748,84
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)							
<b>05 07 01</b>	<b><i>Control of agricultural expenditure</i></b>							
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	2	6 800 000	6 800 000	6 800 000	6 800 000	6 799 762,44	6 799 762,44

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	20 000 000	20 000 000	p.m.	p.m.	3 382 276,15	3 382 276,15
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	p.m.	p.m.	109 070 845,82	109 070 845,82
	<i>Article 05 07 01 — Subtotal</i>		26 800 000	26 800 000	6 800 000	6 800 000	119 252 884,41	119 252 884,41
05 07 02	<b>Settlement of disputes</b>	2	35 100 000	35 100 000	53 400 000	53 400 000	324 963,78	324 963,78
	<i>Chapter 05 07 — Subtotal</i>		61 900 000	61 900 000	60 200 000	60 200 000	119 577 848,19	119 577 848,19
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area							
05 08 01	<b>Farm Accountancy Data Network (FADN)</b>	2	15 009 325	12 290 000	14 619 600	13 733 871	14 521 070,69	14 018 716,31
05 08 02	<b>Surveys on the structure of agricultural holdings</b>	2	19 450 000	16 761 000	250 000	200 000	226,41	7 527 938,49
05 08 03	<b>Restructuring of systems for agricultural surveys</b>	2	4 773 648	3 296 000	1 753 760	1 695 892	1 539 658,38	1 548 203,44
05 08 06	<b>Enhancing public awareness of the common agricultural policy</b>	2	8 000 000	8 000 000	11 000 000	11 000 000	7 956 814,54	7 956 814,54
05 08 09	<b>European Agricultural Guarantee Fund (EAGF) — Operational technical assistance</b>	2	3 695 000	3 695 000	1 670 000	1 670 000	2 712 169,12	2 712 169,12
05 08 77	<b>Pilot projects and preparatory actions</b>							
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	2	p.m.	p.m.	p.m.	411 089	0,—	528 541,92
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	2	—	—	p.m.	p.m.		
05 08 77 03	Pilot project — Support for farmers' cooperatives	2	—	—	p.m.	p.m.		
05 08 77 04	Pilot project — European farm prices and margins observatory	2	—	—	p.m.	p.m.		
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	2	—	—	p.m.	p.m.		
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	p.m.	300 000	1 000 000	1 000 000	1 999 024,32	0,—
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	2	—	—	p.m.	p.m.		
05 08 77 08	Pilot project — Exchange programme for young farmers	2	p.m.	899 905	p.m.	600 000	1 500 000,00	0,—
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	p.m.	1 250 000	1 000 000	600 000	1 500 000,00	0,—

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region	2	p.m.	600 000	1 200 000	600 000		
05 08 77 11	Pilot project — Agroforestry	2	p.m.	500 000	1 000 000	500 000		
	<i>Article 05 08 77 — Subtotal</i>		p.m.	3 549 905	4 200 000	3 711 089	4 999 024,32	528 541,92
<b>05 08 80</b>	<b>Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan</b>							
	<i>Chapter 05 08 — Subtotal</i>	2	5 303 400	5 328 031	7 300 000	3 000 000		
			56 231 373	52 919 936	40 793 360	35 010 852	31 728 963,46	34 292 383,82
05 09	Horizon 2020 — Research and innovation related to agriculture							
<b>05 09 03</b>	<b>Societal challenges</b>							
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	1.1	101 455 799	19 122 055	52 163 000	2 290 968		
	<i>Article 05 09 03 — Subtotal</i>		101 455 799	19 122 055	52 163 000	2 290 968		
<b>05 09 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
	<i>Article 05 09 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 05 09 — Subtotal</i>		101 455 799	19 122 055	52 163 000	2 290 968		
	<i>Title 05 — Subtotal</i>		58 051 500 256	55 872 141 053	58 046 833 802	55 725 003 706	60 166 941 143,18	58 339 418 873,96
06	Mobility and transport							
06 01	Administrative expenditure of the 'Mobility and transport' policy area							
<b>06 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area</b>							
		5.2	41 364 069	41 364 069	40 861 417	40 861 417	34 849 252,71	34 849 252,71
<b>06 01 02</b>	<b>External personnel and other management expenditure in support of the 'Mobility and transport' policy area</b>							
06 01 02 01	External personnel	5.2	2 288 852	2 288 852	2 325 880	2 325 880	2 280 916,51	2 280 916,51
06 01 02 11	Other management expenditure	5.2	2 097 882	2 097 882	2 232 988	2 232 988	2 533 935,00	2 533 935,00
	<i>Article 06 01 02 — Subtotal</i>		4 386 734	4 386 734	4 558 868	4 558 868	4 814 851,51	4 814 851,51
<b>06 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area</b>							
		5.2	2 625 291	2 625 291	2 645 371	2 645 371	2 616 756,86	2 616 756,86
<b>06 01 04</b>	<b>Support expenditure for operations and programmes in the 'Mobility and transport' policy area</b>							
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 953 000	2 953 000	2 895 000	2 895 000	2 552 174,40	2 552 174,40
	<i>Article 06 01 04 — Subtotal</i>		2 953 000	2 953 000	2 895 000	2 895 000	2 552 174,40	2 552 174,40
<b>06 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	5 052 336	5 052 336	5 612 344	5 612 344	5 265 000,00	5 265 000,00
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 400 000	2 400 000	2 768 667	2 768 667	2 978 400,00	2 978 400,00
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	566 751	566 751	555 638	555 638	893 408,01	893 408,01
	<i>Article 06 01 05 — Subtotal</i>		8 019 087	8 019 087	8 936 649	8 936 649	9 136 808,01	9 136 808,01
<b>06 01 06</b>	<b>Executive agencies</b>							
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	14 413 000	14 413 000	12 260 497	12 260 497	9 805 000,00	9 805 000,00
06 01 06 02	Executive Agency for Small and Medium-sized Enterprises — Contribution from Connecting Europe Facility (CEF)	1.1	p.m.	p.m.	p.m.	p.m.	1 598 540,00	1 598 540,00
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	1.2	1 396 025	1 396 025				
	<i>Article 06 01 06 — Subtotal</i>		15 809 025	15 809 025	12 260 497	12 260 497	11 403 540,00	11 403 540,00
	<i>Chapter 06 01 — Subtotal</i>		75 157 206	75 157 206	72 157 802	72 157 802	65 373 383,49	65 373 383,49
06 02	European transport policy							
<b>06 02 01</b>	<b>Connecting Europe Facility (CEF)</b>							
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	1.1	1 246 820 000	465 098 180	816 618 378	p.m.		
06 02 01 02	Ensuring sustainable and efficient transport systems	1.1	77 926 250	33 049 468	136 662 458	p.m.		
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	1.1	233 778 750	89 351 723	273 324 915	p.m.		
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	1.2	1 215 582 454	408 980 000	983 000 000	p.m.		
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	1.1	70 000 000	43 762 538	240 681 250	p.m.		
	<i>Article 06 02 01 — Subtotal</i>		2 844 107 454	1 040 241 909	2 450 287 001	p.m.		
<b>06 02 02</b>	<b>European Aviation Safety Agency</b>	1.1	35 634 767	35 634 767	34 173 871	34 173 871	36 884 828,49	35 829 562,00
<b>06 02 03</b>	<b>European Maritime Safety Agency</b>							
06 02 03 01	European Maritime Safety Agency	1.1	30 282 323	30 282 323	30 703 795	30 703 795	34 102 932,12	33 924 821,91
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	1.1	20 600 000	13 000 000	19 675 000	7 727 442		
	<i>Article 06 02 03 — Subtotal</i>		50 882 323	43 282 323	50 378 795	38 431 237	34 102 932,12	33 924 821,91
<b>06 02 04</b>	<b>European Railway Agency</b>	1.1	24 659 000	24 659 000	23 573 064	23 573 064	25 703 799,00	25 703 799,00
<b>06 02 05</b>	<b>Support activities to the European transport policy and passenger rights including communication activities</b>	1.1	12 363 000	17 447 683	20 019 000	13 894 437	22 933 268,50	23 364 091,34
<b>06 02 06</b>	<b>Transport security</b>	1.1	2 582 000	1 706 036	2 510 000	1 514 026	2 400 575,08	1 230 321,26
<b>06 02 51</b>	<b>Completion of trans-European networks programme</b>	1.1	p.m.	634 337 076	p.m.	759 405 150	1 456 508 982,12	770 722 638,12
<b>06 02 52</b>	<b>Completion of Marco Polo programme</b>	1.1	p.m.	17 505 015	p.m.	18 525 916	69 669 300,72	20 019 862,05
<b>06 02 53</b>	<b>Completion of anti-pollution measures</b>	1.1	p.m.	6 200 000	p.m.	12 198 621	23 297 564,00	18 930 055,00
<b>06 02 77</b>	<b>Pilot projects and preparatory actions</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	1.1	p.m.	790 170	—	450 000	0,—	51 880,20
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	1.1	—	p.m.	—	p.m.		
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	1.1	p.m.	436 192	p.m.	500 000	1 000 000,00	0,—
06 02 77 05	Pilot project — The role of rolling stock in European interoperability	1.1	p.m.	p.m.	1 000 000	500 000		
06 02 77 06	Preparatory action — General aviation — Statistics and key figures	1.1	p.m.	87 238	500 000	250 000		
	<i>Article 06 02 77 — Subtotal</i>		p.m.	1 313 600	1 500 000	1 700 000	1 000 000,00	51 880,20
	<i>Chapter 06 02 — Subtotal</i>		2 970 228 544	1 822 327 409	2 582 441 731	903 416 322	1 672 501 250,03	929 777 030,88
06 03	Horizon 2020 — Research and innovation related to transport							
<b>06 03 03</b>	<b>Societal challenges</b>							
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	1.1	138 764 242	52 554 000	192 105 039	9 415 097		
	<i>Article 06 03 03 — Subtotal</i>		138 764 242	52 554 000	192 105 039	9 415 097		
<b>06 03 07</b>	<b>Joint Undertakings</b>							
06 03 07 31	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2) — Support expenditure	1.1	p.m.	p.m.	p.m.	p.m.		
06 03 07 32	Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	1.1	50 000 000	35 036 000	20 000 000	10 000 000		
06 03 07 33	Shift2Rail (S2R) Joint Undertaking – Support expenditure	1.1	1 313 592	1 313 592	480 000	480 000		
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	1.1	44 039 408	43 795 000	p.m.	p.m.		
	<i>Article 06 03 07 — Subtotal</i>		95 353 000	80 144 592	20 480 000	10 480 000		
<b>06 03 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	6 064 476,23	1 974 778,32
	<i>Article 06 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	6 064 476,23	1 974 778,32
<b>06 03 51</b>	<b>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</b>							
		1.1	p.m.	45 546 800	p.m.	7 952 635	59 991 706,24	56 641 869,20
<b>06 03 52</b>	<b>Completion of previous research framework programmes (prior to 2007)</b>							
		1.1	p.m.	131 828	—	p.m.	58 032,26	4 259 594,66
	<i>Chapter 06 03 — Subtotal</i>		234 117 242	178 377 220	212 585 039	27 847 732	66 114 214,73	62 876 242,18

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Title 06 — Subtotal</i>		3 279 502 992	2 075 861 835	2 867 184 572	1 003 421 856	1 803 988 848,25	1 058 026 656,55
07	Environment							
07 01	Administrative expenditure of the 'Environment' policy area							
<b>07 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Environment' policy area</b>	5.2	47 450 055	47 450 055	46 156 418	46 156 418	42 903 108,41	42 903 108,41
<b>07 01 02</b>	<b>External personnel and other management expenditure in support of the 'Environment' policy area</b>							
07 01 02 01	External personnel	5.2	3 686 304	3 686 304	3 713 761	3 713 761	3 952 519,00	3 952 519,00
07 01 02 11	Other management expenditure	5.2	3 538 531	3 538 531	3 597 697	3 597 697	3 599 459,71	3 599 459,71
	<i>Article 07 01 02 — Subtotal</i>		7 224 835	7 224 835	7 311 458	7 311 458	7 551 978,71	7 551 978,71
<b>07 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Environment' policy area</b>	5.2	3 011 555	3 011 555	2 988 170	2 988 170	3 222 689,67	3 222 689,67
<b>07 01 04</b>	<b>Support expenditure for operations and programmes of 'Environment' policy area</b>							
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub- programme for Environment	2	1 594 520	1 594 520	14 765 000	14 765 000	17 470 979,70	17 470 979,70
	<i>Article 07 01 04 — Subtotal</i>		1 594 520	1 594 520	14 765 000	14 765 000	17 470 979,70	17 470 979,70
<b>07 01 06</b>	<b>Executive agencies</b>							
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	2	5 608 850	5 608 850	3 476 000	3 476 000		
	<i>Article 07 01 06 — Subtotal</i>		5 608 850	5 608 850	3 476 000	3 476 000		
	<i>Chapter 07 01 — Subtotal</i>		64 889 815	64 889 815	74 697 046	74 697 046	71 148 756,49	71 148 756,49
07 02	Environmental policy at Union and international level							
<b>07 02 01</b>	<b>Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation</b>	2	120 670 000	30 634 000	125 439 106	4 260 237		
<b>07 02 02</b>	<b>Halting and reversing biodiversity loss</b>	2	147 832 750	40 699 000	121 213 057	1 009 911		
<b>07 02 03</b>	<b>Supporting better environmental governance and information at all levels</b>	2	51 493 000	16 192 000	38 999 836	7 182 812		
<b>07 02 04</b>	<b>Contribution to multilateral and international environment agreements</b>	4	3 600 000	3 243 117	3 500 000	2 394 437	1 881 942,13	1 964 276,77
<b>07 02 05</b>	<b>European Chemicals Agency</b>							
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	2	5 474 125	5 474 125	5 023 252	5 023 252	6 991 400,00	6 991 400,00
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	2	1 130 235	1 130 235	1 285 735	1 285 735	1 561 500,00	1 561 500,00
	<i>Article 07 02 05 — Subtotal</i>		6 604 360	6 604 360	6 308 987	6 308 987	8 552 900,00	8 552 900,00
<b>07 02 06</b>	<b>European Environment Agency</b>	2	34 886 366	34 886 366	35 365 929	35 365 929	41 740 292,32	41 740 292,32
<b>07 02 51</b>	<b>Completion of previous environmental programmes</b>	2	—	170 674 000	—	206 603 663	326 937 697,60	236 944 001,18

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>07 02 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	4	p.m.	p.m.	—	p.m.	0,—	138 879,47
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	p.m.	p.m.	—	112 500	0,—	120 300,14
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	4	p.m.	335 789	p.m.	375 000	0,—	299 508,00
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	2	p.m.	175 000	—	120 000	0,—	455 000,00
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	2	—	p.m.	—	p.m.	0,—	168 534,06
07 02 77 06	Preparatory action — Climate of the Carpathian basin	2	p.m.	p.m.	—	700 000	0,—	1 347 250,00
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	2	—	—	—	p.m.		
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	2	—	p.m.	—	p.m.	0,—	381 000,00
07 02 77 09	Pilot project — Certification of low-carbon farming practices	2	p.m.	p.m.	—	95 000	0,—	317 125,11
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	2	p.m.	p.m.	—	150 000		
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	2	—	—	—	p.m.		
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	2	—	p.m.	—	p.m.	0,—	180 771,60
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	p.m.	800 000	—	1 000 000	1 972 668,00	292 342,87
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	2	—	p.m.	—	p.m.	0,—	481 199,00
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	2	p.m.	600 000	—	400 000	0,—	184 548,13
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	2	p.m.	820 000	—	1 050 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	2	—	—	—	p.m.		
07 02 77 19	Pilot project — Marine litter recovery	2	p.m.	400 000	—	300 000	0,—	284 902,50
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	2	p.m.	p.m.	—	375 000		
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	2	p.m.	600 000	—	600 000	0,—	800 000,00
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	p.m.	600 000	500 000	750 000	1 985 494,00	0,—
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	2	p.m.	750 000	p.m.	375 000	1 500 000,00	0,—
07 02 77 24	Pilot project — ‘Resource efficiency’ in practice — Closing mineral cycles	2	p.m.	400 000	—	700 000		
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	2	—	—	—	p.m.		
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	2	p.m.	225 000	750 000	375 000		
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	2	p.m.	150 000	500 000	250 000		
	<i>Article 07 02 77 — Subtotal</i>		p.m.	5 855 789	1 750 000	7 727 500	5 458 162,00	5 451 360,88
	<i>Chapter 07 02 — Subtotal</i>			365 086 476	308 788 632	332 576 915	270 853 476	384 570 994,05
	<i>Title 07 — Subtotal</i>			429 976 291	373 678 447	407 273 961	345 550 522	455 719 750,54
08	Research and innovation							
08 01	Administrative expenditure of the ‘Research and innovation’ policy area							
<b>08 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Research and innovation’ policy area</b>	5.2	8 561 640	8 561 640	8 392 076	8 392 076	8 850 671,53	8 850 671,53
<b>08 01 02</b>	<b>External personnel and other management expenditure of the ‘Research and innovation’ policy area</b>							
08 01 02 01	External personnel	5.2	279 619	279 619	278 259	278 259	139 227,64	139 227,64
08 01 02 11	Other management expenditure	5.2	382 840	382 840	383 826	383 826	394 564,00	394 564,00
	<i>Article 08 01 02 — Subtotal</i>		662 459	662 459	662 085	662 085	533 791,64	533 791,64
<b>08 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Research and innovation’ policy area</b>							
		5.2	543 389	543 389	543 304	543 304	665 358,75	665 358,75
<b>08 01 05</b>	<b>Support expenditure for research and innovation programmes in the ‘Research and innovation’ policy area</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	104 561 000	104 561 000	106 740 801	106 740 801	108 764 594,85	108 764 594,85
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	27 502 315	27 502 315	24 484 000	24 484 000	28 175 642,33	28 175 642,33
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	51 750 000	51 750 000	37 484 811	37 484 811	46 501 435,98	46 501 435,98
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	1.1	9 645 000	9 645 000	11 607 000	11 607 000	11 237 995,46	11 237 995,46
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	1.1	720 000	720 000	932 000	932 000	1 041 142,60	1 041 142,60
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	1.1	3 117 000	3 117 000	4 413 000	4 413 000	4 210 230,53	4 210 230,53
08 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	1.1	7 033 943	7 033 943	5 128 000	5 128 000	4 964 972,69	4 964 972,69
08 01 05 22	External personnel implementing research and innovation programmes — ITER	1.1	225 000	225 000	133 000	133 000	148 575,07	148 575,07
08 01 05 23	Other management expenditure for research and innovation programmes — ITER	1.1	2 450 000	2 450 000	1 846 000	1 846 000	1 761 179,62	1 761 179,62
	<i>Article 08 01 05 — Subtotal</i>		207 004 258	207 004 258	192 768 612	192 768 612	206 805 769,13	206 805 769,13
<b>08 01 06</b>	<b>Executive agencies</b>							
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	1.1	37 572 770	37 572 770	39 415 000	39 415 000	40 092 000,00	40 092 000,00
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	1.1	57 578 641	57 578 641	56 369 001	56 369 001	46 765 400,00	46 765 400,00
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	1.1	20 645 470	20 645 470	19 055 000	19 055 000	9 477 579,65	9 477 579,65
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	1.1	4 110 000	4 110 000	1 915 960	1 915 960		
	<i>Article 08 01 06 — Subtotal</i>		119 906 881	119 906 881	116 754 961	116 754 961	96 334 979,65	96 334 979,65
	<i>Chapter 08 01 — Subtotal</i>		336 678 627	336 678 627	319 121 038	319 121 038	313 190 570,70	313 190 570,70
08 02	Horizon 2020 — Research							
<b>08 02 01</b>	<b>Excellent science</b>							
08 02 01 01	Strengthening frontier research in the European Research Council	1.1	1 631 723 198	450 992 151	1 641 772 694	74 785 657		
08 02 01 02	Strengthening research in future and emerging technologies	1.1	p.m.	p.m.	p.m.	p.m.		
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	188 149 548	73 207 722	171 632 176	309 837		
	<i>Article 08 02 01 — Subtotal</i>		1 819 872 746	524 199 873	1 813 404 870	75 095 494		
<b>08 02 02</b>	<b>Industrial leadership</b>							
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	1.1	498 592 719	179 095 273	460 847 841	42 681 808		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	337 534 670	282 779 060	363 564 753	315 516 435		
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	36 588 561	33 266 682	33 663 565	3 067 854		
	<i>Article 08 02 02 — Subtotal</i>		872 715 950	495 141 015	858 076 159	361 266 097		
<b>08 02 03</b>	<b><i>Societal challenges</i></b>							
08 02 03 01	Improving lifelong health and wellbeing	1.1	540 953 423	271 966 950	545 411 715	40 118 438		
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	1.1	94 094 592	84 086 400	201 772 598	22 468 062		
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	313 168 348	137 332 361	278 434 628	28 655 994		
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	159 469 104	289 047 000	394 541 594	8 086 531		
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	291 719 374	131 472 590	271 940 800	2 478 694		
08 02 03 06	Fostering inclusive, innovative and reflective European societies	1.1	114 233 382	74 451 500	134 023 811	17 625 757		
	<i>Article 08 02 03 — Subtotal</i>		1 513 638 223	988 356 801	1 826 125 146	119 433 476		
<b>08 02 04</b>	<b><i>Spreading excellence and widening participation</i></b>	1.1	93 183 570	62 188 900	66 905 973	5 253 030		
<b>08 02 05</b>	<b><i>Horizontal activities of Horizon 2020</i></b>	1.1	47 450 000	10 160 440	p.m.	p.m.		
<b>08 02 06</b>	<b><i>Science with and for society</i></b>	1.1	54 853 984	25 383 582	p.m.	p.m.		
<b>08 02 07</b>	<b><i>Joint Undertakings</i></b>							
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	1.1	670 585	670 585	490 000	490 000		
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	1.1	211 379 415	57 765 605	207 300 000	16 600 000		
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	1.1	1 600 083	1 600 083	977 500	977 500		
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	1.1	200 495 917	17 569 678	50 000 000	p.m.		
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	1.1	1 864 218	1 864 218	1 225 333	1 225 333		
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	1.1	339 977 529	94 597 200	100 000 000	13 000 000		
08 02 07 37	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure	1.1	466 833	466 833	292 667	292 667		
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	1.1	109 114 167	29 130 682	93 354 000	p.m.		
	<i>Article 08 02 07 — Subtotal</i>		865 568 747	203 664 884	453 639 500	32 585 500		
<b>08 02 50</b>	<b><i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i></b>							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	244 938 910,00	178 180 513,45
	<i>Article 08 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	244 938 910,00	178 180 513,45
08 02 51	<b>Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)</b>	1.1	p.m.	2 624 700 000	p.m.	2 618 132 885	5 758 233 929,92	4 435 457 503,64
08 02 52	<b>Completion of previous research framework programmes — Indirect action (prior to 2007)</b>	1.1	p.m.	3 593 844	p.m.	16 232 123	1 642 231,15	46 517 673,92
08 02 77	<b>Pilot projects and preparatory actions</b>							
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	p.m.	p.m.	125 000		
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	4	p.m.	p.m.	—	112 500	500 000,00	247 404,94
	<i>Article 08 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	237 500	500 000,00	247 404,94
	<i>Chapter 08 02 — Subtotal</i>		5 267 283 220	4 937 389 339	5 018 151 648	3 228 236 105	6 005 315 071,07	4 660 403 095,95
08 03	Euratom Programme — Indirect actions							
08 03 01	<b>Operational expenditure for the Euratom Programme</b>							
08 03 01 01	Euratom — Fusion energy	1.1	122 147 186	147 294 000	94 723 000	48 884 318		
08 03 01 02	Euratom — Nuclear fission and radiation protection	1.1	54 654 414	30 949 275	45 789 000	13 353 389		
	<i>Article 08 03 01 — Subtotal</i>		176 801 600	178 243 275	140 512 000	62 237 707		
08 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	244 938 910,00	178 180 513,45
	<i>Article 08 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	244 938 910,00	178 180 513,45
08 03 51	<b>Completion of the previous Euratom research framework programme (2007 to 2013)</b>	1.1	p.m.	39 892 125	p.m.	40 279 636	128 424 486,21	132 968 733,72
08 03 52	<b>Completion of previous Euratom research framework programmes (prior to 2007)</b>	1.1	p.m.	395 493	p.m.	159 053	37 792,95	1 054 889,69
	<i>Chapter 08 03 — Subtotal</i>		176 801 600	218 530 893	140 512 000	102 676 396	373 401 189,16	312 204 136,86
08 04	ITER							
08 04 01	<b>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	1.1	43 860 000	43 860 000	41 127 422	41 127 422		
08 04 01 02	Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER – Fusion for Energy (F4E)	1.1	838 355 057	126 664 946	679 790 383	28 207 686		
	<i>Article 08 04 01 — Subtotal</i>		882 215 057	170 524 946	720 917 805	69 335 108		
<b>08 04 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	252 361 301,21	183 579 922,94
	<i>Article 08 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	252 361 301,21	183 579 922,94
<b>08 04 51</b>	<b>Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)</b>							
	<i>Chapter 08 04 — Subtotal</i>	1.1	p.m.	337 369 936	p.m.	486 765 952	957 033 262,26	297 135 757,26
			882 215 057	507 894 882	720 917 805	556 101 060	1 209 394 563,47	480 715 680,20
08 05	Research programme of the Research Fund for Coal and Steel							
<b>08 05 01</b>	<b>Research programme for steel</b>	1.1	p.m.	p.m.	p.m.	p.m.	37 472 829,98	36 665 789,09
<b>08 05 02</b>	<b>Research programme for coal</b>	1.1	p.m.	p.m.	p.m.	p.m.	16 182 631,20	12 131 295,43
	<i>Chapter 08 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	53 655 461,18	48 797 084,52
	<i>Title 08 — Subtotal</i>		6 662 978 504	6 000 493 741	6 198 702 491	4 206 134 599	7 954 956 855,58	5 815 310 568,23
09	Communications networks, content and technology							
09 01	Administrative expenditure of the ‘Communications networks, content and technology’ policy area							
<b>09 01 01</b>	<b>Expenditure related to officials and temporary staff in the ‘Communications networks, content and technology’ policy area</b>	5.2	38 475 806	38 475 806	38 064 059	38 064 059	39 026 603,98	39 026 603,98
<b>09 01 02</b>	<b>External personnel and other management expenditure in support of the ‘Communications networks, content and technology’ policy area</b>							
09 01 02 01	External personnel	5.2	2 100 737	2 100 737	2 156 787	2 156 787	2 326 485,28	2 326 485,28
09 01 02 11	Other management expenditure	5.2	1 682 837	1 682 837	1 658 457	1 658 457	1 745 840,54	1 745 840,54
	<i>Article 09 01 02 — Subtotal</i>		3 783 574	3 783 574	3 815 244	3 815 244	4 072 325,82	4 072 325,82
<b>09 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the ‘Communications networks, content and technology’ policy area</b>	5.2	2 441 979	2 441 979	2 464 270	2 464 270	2 960 280,52	2 960 280,52

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>09 01 04</b>	<b>Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area</b>							
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	323 000	323 000	188 003	188 003	155 648,93	155 648,93
	<i>Article 09 01 04 — Subtotal</i>		323 000	323 000	188 003	188 003	155 648,93	155 648,93
<b>09 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area</b>							
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	43 000 000	43 000 000	48 600 267	48 600 267	48 314 187,72	48 314 187,72
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	11 493 259	11 493 259	12 636 867	12 636 867	12 966 503,42	12 966 503,42
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	10 900 000	10 900 000	17 868 053	17 868 053	21 870 450,18	21 870 450,18
	<i>Article 09 01 05 — Subtotal</i>		65 393 259	65 393 259	79 105 187	79 105 187	83 151 141,32	83 151 141,32
	<i>Chapter 09 01 — Subtotal</i>		110 417 618	110 417 618	123 636 763	123 636 763	129 366 000,57	129 366 000,57
09 02	Regulatory framework for the Digital Agenda							
<b>09 02 01</b>	<b>Definition and implementation of the Union's policy in the field of electronic communication</b>	1.1	3 220 000	3 402 298	3 150 000	2 968 000	3 025 578,32	2 928 753,84
<b>09 02 03</b>	<b>European Union Agency for Network and Information Security (ENISA)</b>	1.1	9 100 612	9 100 612	8 739 000	8 739 000	9 030 185,00	9 030 185,00
<b>09 02 04</b>	<b>Body of European Regulators for Electronic Communications (BEREC) — Office</b>	1.1	3 498 143	3 498 143	3 617 948	3 617 948	3 556 000,00	3 556 000,00
<b>09 02 05</b>	<b>Measures concerning the digital content, and audiovisual and other media industries</b>	3	1 040 000	1 134 086	1 020 000	1 020 000	930 000,00	1 013 064,70
<b>09 02 77</b>	<b>Pilot projects and preparatory actions</b>							
09 02 77 01	Preparatory action — Erasmus for Journalists	3	—	—	—	p.m.	0,—	184 776,28
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	3	p.m.	326 889	500 000	500 000	500 000,00	125 287,67
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	3	p.m.	764 978	1 000 000	1 000 000	876 893,00	0,—
	<i>Article 09 02 77 — Subtotal</i>		p.m.	1 091 867	1 500 000	1 500 000	1 376 893,00	310 063,95
	<i>Chapter 09 02 — Subtotal</i>		16 858 755	18 227 006	18 026 948	17 844 948	17 918 656,32	16 838 067,49
09 03	Connecting Europe Facility (CEF) — Telecommunication networks							
<b>09 03 01</b>	<b>Preparing broadband projects for public and/or private financing</b>	1.1	p.m.	3 063 400	10 000 000	p.m.		
<b>09 03 02</b>	<b>Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband</b>	1.1	35 575 000	35 885 300	34 889 000	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>09 03 03</b>	<b><i>Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level</i></b>							
		1.1	56 067 770	29 758 500	39 026 000	9 783 423		
<b>09 03 51</b>	<b><i>Completion of previous programmes</i></b>							
09 03 51 01	Completion of the Safer Internet programme (2009 to 2013)	1.1	p.m.	3 938 600	—	6 300 000	2 859 125,77	11 365 300,87
09 03 51 02	Completion of Safer Internet plus — Promoting safer use of the Internet and new online technologies	1.1	p.m.	p.m.	—	p.m.		
	<i>Article 09 03 51 — Subtotal</i>		p.m.	3 938 600	—	6 300 000	2 859 125,77	11 365 300,87
	<i>Chapter 09 03 — Subtotal</i>		91 642 770	72 645 800	83 915 000	16 083 423	2 859 125,77	11 365 300,87
09 04	Horizon 2020							
<b>09 04 01</b>	<b><i>Excellent science</i></b>							
09 04 01 01	Strengthening research in future and emerging technologies	1.1	232 151 334	109 487 500	239 081 487	10 300 623		
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	1.1	105 290 655	83 210 500	96 956 907	2 101 017		
	<i>Article 09 04 01 — Subtotal</i>		337 441 989	192 698 000	336 038 394	12 401 640		
<b>09 04 02</b>	<b><i>Industrial leadership</i></b>							
09 04 02 01	Leadership in information and communications technology	1.1	819 154 429	468 606 500	720 260 961	44 192 289		
	<i>Article 09 04 02 — Subtotal</i>		819 154 429	468 606 500	720 260 961	44 192 289		
<b>09 04 03</b>	<b><i>Societal challenges</i></b>							
09 04 03 01	Improving lifelong health and well-being	1.1	132 981 639	52 554 000	131 580 377	11 991 283		
09 04 03 02	Fostering inclusive, innovative and reflective European societies	1.1	41 725 806	21 897 500	38 116 288	505 313		
09 04 03 03	Fostering secure European societies	1.1	50 665 706	18 831 850	46 778 599	p.m.		
	<i>Article 09 04 03 — Subtotal</i>		225 373 151	93 283 350	216 475 264	12 496 596		
<b>09 04 07</b>	<b><i>Joint Undertakings</i></b>							
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	1.1	786 407	786 407	540 000	540 000		
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	1.1	115 023 593	61 313 000	135 000 000	33 750 000		
	<i>Article 09 04 07 — Subtotal</i>		115 810 000	62 099 407	135 540 000	34 290 000		
<b>09 04 50</b>	<b><i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i></b>							
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	208 744 485,06	211 615 424,87
	<i>Article 09 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	208 744 485,06	211 615 424,87

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 51	<b>Completion of the Seventh Framework Programme (2007 to 2013)</b>	1.1	p.m.	599 991 500	p.m.	643 054 637	1 573 803 807,15	1 320 031 254,34
09 04 52	<b>Completion of previous research framework programmes (prior to 2007)</b>	1.1	p.m.	p.m.	—	p.m.	296 642,04	1 392 086,00
09 04 53	<b>Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)</b>							
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	1.1	p.m.	52 554 000	p.m.	80 372 211	153 140 711,50	136 134 963,17
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	1.1	p.m.	p.m.	—	p.m.	0,—	1 419 153,00
	<i>Article 09 04 53 — Subtotal</i>		p.m.	52 554 000	p.m.	80 372 211	153 140 711,50	137 554 116,17
09 04 77	<b>Pilots projects and preparatory actions</b>							
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	1.1	p.m.	654 288	1 500 000	750 000		
09 04 77 02	Pilot project — Connected for health: Wellbeing and Healthcare Solution in an Open Access FTTH-Networks	1.1	p.m.	436 192	1 000 000	500 000		
09 04 77 03	Pilot project — REIsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	1.1	p.m.	436 192	1 000 000	500 000		
	<i>Article 09 04 77 — Subtotal</i>		p.m.	1 526 672	3 500 000	1 750 000		
	<i>Chapter 09 04 — Subtotal</i>		1 497 779 569	1 470 759 429	1 411 814 619	828 557 373	1 935 985 645,75	1 670 592 881,38
	<i>Title 09 — Subtotal</i>		1 716 698 712	1 672 049 853	1 637 393 330	986 122 507	2 086 129 428,41	1 828 162 250,31
10	Direct research							
10 01	Administrative expenditure of the 'Direct research' policy area							
10 01 05	<b>Support expenditure for research and innovation programmes in the 'Direct research' policy area</b>							
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	136 700 000	136 700 000	136 700 000	136 700 000	134 810 790,50	134 810 790,50
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	32 400 000	32 400 000	32 400 000	32 400 000	35 000 000,39	35 000 000,39
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	58 163 970	58 163 970	58 163 970	58 163 970	80 416 435,18	80 416 435,18
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	1.1	2 000 000	2 000 000	2 000 000	2 000 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	1.1	54 200 000	54 200 000	56 275 000	56 275 000	54 745 327,09	54 745 327,09
10 01 05 12	External personnel implementing research and innovation programmes — Euratom programme	1.1	10 000 000	10 000 000	10 699 000	10 699 000	36 827 937,89	36 827 937,89
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	1.1	35 045 400	35 045 400	38 707 000	38 707 000	47 658 291,01	47 658 291,01
10 01 05 14	Other expenditure for new major research infrastructures — Euratom Programme	1.1	2 000 000	2 000 000	13 647 000	13 647 000		
	<i>Article 10 01 05 — Subtotal</i>		330 509 370	330 509 370	348 591 970	348 591 970	389 458 782,06	389 458 782,06
	<i>Chapter 10 01 — Subtotal</i>		330 509 370	330 509 370	348 591 970	348 591 970	389 458 782,06	389 458 782,06
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies							
10 02 01	<b>Horizon 2020 — Customer-driven scientific and technical support to Union policies</b>	1.1	35 127 845	28 028 800	33 556 000	10 280 091		
10 02 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	10 171 754,13	1 397 263,66
	<i>Article 10 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	10 171 754,13	1 397 263,66
10 02 51	<b>Completion the Seventh Framework Programme — Direct actions (2007 to 2013)</b>	1.1	p.m.	4 024 761	p.m.	17 580 415	36 347 887,99	34 777 744,99
10 02 52	<b>Completion of previous research framework programmes — Direct actions (prior to 2007)</b>	1.1	—	—	—	p.m.	33 494,38	140 426,31
	<i>Chapter 10 02 — Subtotal</i>		35 127 845	32 053 561	33 556 000	27 860 506	46 553 136,50	36 315 434,96
10 03	Euratom Programme — Direct actions							
10 03 01	<b>Euratom activities of direct research</b>	1.1	10 560 000	8 767 500	10 455 000	3 804 582		
10 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	1 093 630,02	346 748,52
	<i>Article 10 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	1 093 630,02	346 748,52
<b>10 03 51</b>	<b>Completion of the Seventh Framework Programme — Euratom (2007 to 2013)</b>	1.1	p.m.	796 512	p.m.	5 725 897	10 585 833,30	10 809 071,48
<b>10 03 52</b>	<b>Completion of previous Euratom framework programmes (prior to 2007)</b>	1.1	—	—	—	p.m.	23 931,95	28 195,90
	<i>Chapter 10 03 — Subtotal</i>		10 560 000	9 564 012	10 455 000	9 530 479	11 703 395,27	11 184 015,90
10 04	Other activities of the Joint Research Centre							
<b>10 04 02</b>	<b>Provision of services and work on behalf of outside bodies</b>	1.1	p.m.	p.m.	p.m.	p.m.	8 612 302,01	4 648 917,09
<b>10 04 03</b>	<b>Scientific and technical support for Union policies on a competitive basis</b>	1.1	p.m.	p.m.	p.m.	p.m.	21 474 881,21	21 809 956,14
<b>10 04 04</b>	<b>Operation of the high-flux reactor (HFR)</b>							
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	8 624 914,41	7 926 668,13
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	534 795,56	588 414,91
	<i>Article 10 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	9 159 709,97	8 515 083,04
	<i>Chapter 10 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	39 246 893,19	34 973 956,27
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty							
<b>10 05 01</b>	<b>Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes</b>	1.1	27 773 000	30 097 253	26 999 000	29 000 000	30 993 933,61	28 523 889,05
	<i>Chapter 10 05 — Subtotal</i>		27 773 000	30 097 253	26 999 000	29 000 000	30 993 933,61	28 523 889,05
	<i>Title 10 — Subtotal</i>		403 970 215	402 224 196	419 601 970	414 982 955	517 956 140,63	500 456 078,24
11	Maritime affairs and fisheries							
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area							
<b>11 01 01</b>	<b>Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area</b>	5.2	29 295 252	29 295 252	28 972 643	28 972 643	29 736 902,24	29 736 902,24
<b>11 01 02</b>	<b>External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area</b>							
11 01 02 01	External personnel	5.2	2 375 749	2 375 749	2 415 147	2 415 147	2 721 688,52	2 721 688,52
11 01 02 11	Other management expenditure	5.2	2 673 962	2 673 962	2 726 733	2 726 733	2 657 130,00	2 657 130,00
	<i>Article 11 01 02 — Subtotal</i>		5 049 711	5 049 711	5 141 880	5 141 880	5 378 818,52	5 378 818,52
<b>11 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area</b>	5.2	1 859 308	1 859 308	1 875 691	1 875 691	2 233 462,98	2 233 462,98
<b>11 01 04</b>	<b>Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	2	3 700 000	3 700 000	4 100 000	4 100 000	4 519 546,60	4 519 546,60
	<i>Article 11 01 04 — Subtotal</i>		3 700 000	3 700 000	4 100 000	4 100 000	4 519 546,60	4 519 546,60
<b>11 01 06</b>	<b>Executive agencies</b>							
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	2	1 998 250	1 998 250	1 592 000	1 592 000		
	<i>Article 11 01 06 — Subtotal</i>		1 998 250	1 998 250	1 592 000	1 592 000		
	<i>Chapter 11 01 — Subtotal</i>		41 902 521	41 902 521	41 682 214	41 682 214	41 868 730,34	41 868 730,34
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements							
<b>11 03 01</b>	<b>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</b>							
	40 02 41	2	56 487 244	56 487 244	29 658 000	32 658 000	101 372 080,69	97 699 808,18
			88 512 756	88 512 756	115 342 000	47 342 000		
			145 000 000	145 000 000	145 000 000	80 000 000		
<b>11 03 02</b>	<b>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</b>							
	40 02 41	2	6 032 000	4 800 000	6 030 000	3 671 299	3 771 017,80	3 771 017,80
	<i>Chapter 11 03 — Subtotal</i>		62 519 244	61 287 244	35 688 000	36 329 299	105 143 098,49	101 470 825,98
			88 512 756	88 512 756	115 342 000	47 342 000		
			151 032 000	149 800 000	151 030 000	83 671 299		
11 06	European Maritime and Fisheries Fund (EMFF)							
<b>11 06 01</b>	<b>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)</b>							
	40 02 41	2	p.m.	p.m.	p.m.	14 444 368	0,—	13 913 425,26
<b>11 06 02</b>	<b>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</b>							
	40 02 41	2	—	—	—	—		
<b>11 06 03</b>	<b>Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)</b>							
	40 02 41	2	p.m.	p.m.	p.m.	p.m.		
<b>11 06 04</b>	<b>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)</b>							
	40 02 41	2	p.m.	p.m.	p.m.	7 941 702	0,—	2 235 225,55
<b>11 06 05</b>	<b>Completion of earlier programmes — Former Objective 5a (prior to 2000)</b>							
	40 02 41	2	p.m.	p.m.	p.m.	p.m.		
<b>11 06 06</b>	<b>Completion of earlier programmes — Initiatives prior to 2000</b>							
	40 02 41	2	—	—	—	—		
<b>11 06 08</b>	<b>Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)</b>							
	40 02 41	2	—	—	—	—		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 09	<i>Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco</i>	2	p.m.	p.m.	p.m.	p.m.		
11 06 11	<i>Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)</i>	2	p.m.	515 547	p.m.	2 444 057	3 484 365,86	3 462 001,54
11 06 12	<i>Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)</i>	2	p.m.	403 306 000	p.m.	394 099 347	528 352 868,00	431 350 930,52
11 06 13	<i>Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)</i>	2	p.m.	153 486 000	p.m.	100 353 663	163 154 844,00	115 425 835,63
11 06 14	<i>Completion of intervention in fishery products (2007 to 2013)</i>	2	p.m.	p.m.	p.m.	6 800 000	16 444 939,73	7 111 519,36
11 06 15	<i>Completion of the fisheries programme for the outermost regions (2007 to 2013)</i>	2	p.m.	p.m.	p.m.	10 835 165	14 996 768,00	12 778 711,35
11 06 60	<i>Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy</i>	2	798 128 031	144 179 000	753 443 838	41 845 392		
11 06 61	<i>Fostering the development and implementation of the Union's Integrated Maritime Policy</i>	2	32 738 385	25 000 000	43 216 876	11 964 825	0,—	7 677 346,40
11 06 62	<i>Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy</i>							
11 06 62 01	Scientific advice and knowledge	2	8 680 015	19 582 339	14 349 220	21 639 419	52 445 633,70	39 953 456,92
11 06 62 02	Control and enforcement	2	15 510 967	37 500 000	24 694 000	25 663 476	49 924 973,92	25 447 900,29
11 06 62 03	Voluntary contributions to international organisations	2	7 978 580	6 576 500	9 490 000	5 675 090	4 731 826,90	4 444 269,95
11 06 62 04	Governance and communication	2	6 493 771	6 683 625	6 809 400	4 857 767	5 389 896,02	3 090 880,13
11 06 62 05	Market intelligence	2	4 944 966	4 944 966	4 745 000	1 901 598		
	<i>Article 11 06 62 — Subtotal</i>		43 608 299	75 287 430	60 087 620	59 737 350	112 492 330,54	72 936 507,29
11 06 63	<i>European Maritime and Fisheries Fund (EMFF) — Technical assistance</i>							
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	2	4 300 000	2 813 515	3 834 475	1 982 985		
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 11 06 63 — Subtotal</i>		4 300 000	2 813 515	3 834 475	1 982 985		
11 06 64	<i>European Fisheries Control Agency</i>	2	8 957 000	8 957 000	8 716 900	8 716 900	9 216 900,00	9 216 899,44
11 06 77	<i>Pilot projects and preparatory actions</i>							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.	p.m.	p.m.	0,—	642 600,00
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	359 953	p.m.	450 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77 03	Preparatory action — Maritime policy	2	—	p.m.	—	—	0,—	869 389,28
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	p.m.	p.m.	200 000	400 000,00	0,—
11 06 77 06	Preparatory action — Guardians of the Sea	2	p.m.	960 000	600 000	900 000	1 200 000,00	0,—
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2	p.m.	p.m.	2 000 000	1 000 000		
11 06 77 08	Pilot project — Support measures for small-scale fishing	2	p.m.	450 000	1 500 000	750 000		
	<i>Article 11 06 77 — Subtotal</i>		p.m.	1 769 953	4 100 000	3 300 000	1 600 000,00	1 511 989,28
	<i>Chapter 11 06 — Subtotal</i>		887 731 715	815 314 445	873 399 709	664 465 754	849 743 016,13	677 620 391,62
	<i>Title 11 — Subtotal</i>		992 153 480	918 504 210	950 769 923	742 477 267	996 754 844,96	820 959 947,94
	<i>40 02 41</i>		88 512 756	88 512 756	115 342 000	47 342 000		
			1 080 666 236	1 007 016 966	1 066 111 923	789 819 267		
12	Internal market and services							
12 01	Administrative expenditure of the 'Internal market and services' policy area							
12 01 01	<i>Expenditure related to officials and temporary staff in the 'Internal market and services' policy area</i>	5.2	52 504 518	52 504 518	50 851 984	50 851 984	49 651 720,59	49 651 720,59
12 01 02	<i>External personnel and other management expenditure in support of the 'Internal market and services' policy area</i>							
12 01 02 01	External personnel	5.2	6 127 302	6 127 302	6 244 055	6 244 055	6 562 918,04	6 562 918,04
12 01 02 11	Other management expenditure	5.2	3 180 753	3 180 753	3 127 250	3 127 250	3 554 586,61	3 554 586,61
	<i>Article 12 01 02 — Subtotal</i>		9 308 055	9 308 055	9 371 305	9 371 305	10 117 504,65	10 117 504,65
12 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Internal market and services' policy area</i>	5.2	3 332 351	3 332 351	3 292 161	3 292 161	3 724 509,89	3 724 509,89
	<i>Chapter 12 01 — Subtotal</i>		65 144 924	65 144 924	63 515 450	63 515 450	63 493 735,13	63 493 735,13
12 02	A single market policy and free movement of services							
12 02 01	<i>Implementation and development of the internal market</i>	1.1	7 850 000	6 848 000	7 670 000	7 800 000	7 268 901,28	9 376 455,47
12 02 02	<i>Internal market governance tools</i>	1.1	4 000 000	3 402 298	4 000 000	3 250 000	2 700 000,00	1 940 471,71
12 02 77	<i>Pilot projects and preparatory actions</i>							
12 02 77 01	Pilot project — Single Market Forum	1.1	p.m.	p.m.	p.m.	p.m.	0,—	328 663,91
12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	1.1	p.m.	p.m.	p.m.	500 000	1 500 000,00	1 121 393,20
12 02 77 03	Preparatory action — Single Market Forum	1.1	p.m.	415 000	1 200 000	1 200 000	1 156 925,21	684 304,38

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 77 04	Pilot project — The promotion of employee ownership and participation	1.1	p.m.	p.m.	p.m.	250 000	295 248,66	0,—
12 02 77 05	Preparatory action — Capacity building for end users and other non-industry stakeholders in connection with Union policy-making in the area of financial services	1.1	p.m.	763 000	1 750 000	875 000		
	<i>Article 12 02 77 — Subtotal</i>		p.m.	1 178 000	2 950 000	2 825 000	2 952 173,87	2 134 361,49
	<i>Chapter 12 02 — Subtotal</i>			11 850 000	11 428 298	14 620 000	13 875 000	12 921 075,15
12 03	Financial services and capital markets							
12 03 01	<b>Standards in the fields of financial reporting and auditing</b>	1.1	7 959 000	6 605 000	6 800 000	5 276 000		
12 03 02	<b>European Banking Authority</b>	1.1	10 578 000	10 578 000	12 999 920	12 999 920	12 534 860,79	12 534 860,47
12 03 03	<b>European Insurance and Occupational Pensions Authority</b>	1.1	7 694 151	7 694 151	8 588 800	8 588 800	9 026 922,00	8 811 711,81
12 03 04	<b>European Securities and Markets Authority</b>	1.1	7 860 000	7 860 000	10 368 000	10 368 000	11 371 244,82	11 371 243,89
12 03 05	<b>Single Resolution Board (SRB)</b>	1.1	3 300 000	3 100 000				
12 03 51	<b>Completion of previous activities in the field of financial services, financial reporting and auditing</b>	1.1	p.m.	p.m.	p.m.	2 495 000	7 650 000,00	6 969 246,06
	<i>Chapter 12 03 — Subtotal</i>		37 391 151	35 837 151	38 756 720	39 727 720	40 583 027,61	39 687 062,23
	<i>Title 12 — Subtotal</i>		114 386 075	112 410 373	116 892 170	117 118 170	116 997 837,89	116 632 086,03
13	Regional and urban policy							
13 01	Administrative expenditure of the 'Regional and urban policy' policy area							
13 01 01	<b>Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area</b>	5.2	60 240 939	60 240 939	58 145 098	58 145 098	58 979 614,89	58 979 614,89
13 01 02	<b>External personnel and other management expenditure in support of the 'Regional and urban policy' policy area</b>							
13 01 02 01	External personnel	5.2	2 058 171	2 058 171	2 024 429	2 024 429	1 971 338,69	1 971 338,69
13 01 02 11	Other management expenditure	5.2	2 948 504	2 948 504	2 965 249	2 965 249	3 092 962,46	3 092 962,46
	<i>Article 13 01 02 — Subtotal</i>		5 006 675	5 006 675	4 989 678	4 989 678	5 064 301,15	5 064 301,15
13 01 03	<b>Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area</b>	5.2	3 823 366	3 823 366	3 764 318	3 764 318	4 430 304,01	4 430 304,01
13 01 04	<b>Support expenditure for operations and programmes in the 'Regional and urban policy' policy area</b>							
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 300 000	11 300 000	11 200 000	11 200 000	11 213 027,51	11 213 027,51
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	p.m.	p.m.	p.m.	p.m.	4 850 650,00	4 850 650,00
13 01 04 03	Support expenditure for the Cohesion Fund	1.2	4 200 000	4 200 000	4 200 000	4 200 000	4 187 991,14	4 187 991,14
	<i>Article 13 01 04 — Subtotal</i>		15 500 000	15 500 000	15 400 000	15 400 000	20 251 668,65	20 251 668,65
	<i>Chapter 13 01 — Subtotal</i>		84 570 980	84 570 980	82 299 094	82 299 094	88 725 888,70	88 725 888,70

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	European Regional Development Fund and other regional operations							
13 03 01	<i>Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	1 119 487 626,25
13 03 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 03	<i>Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 04	<i>Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	154 865 961,19
13 03 05	<i>Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)</i>	1.2	p.m.	p.m.	p.m.	p.m.	2 301 582,09	2 301 582,09
13 03 06	<i>Completion of Urban (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	3 236 362,57
13 03 07	<i>Completion of earlier programmes — Community initiatives (prior to 2000)</i>	1.2	p.m.	p.m.	p.m.	p.m.	116 997,30	116 997,30
13 03 08	<i>Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 09	<i>Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 12	<i>Union contribution to the International Fund for Ireland</i>	1.1	p.m.	p.m.	p.m.	p.m.		
13 03 13	<i>Completion of Interreg III Community initiative (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	12 258 958,05
13 03 14	<i>Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 16	<i>Completion of European Regional Development Fund (ERDF) — Convergence</i>	1.2	p.m.	18 115 473 754	p.m.	23 944 700 000	25 310 105 801,00	23 641 798 268,03
13 03 17	<i>Completion of European Regional Development Fund (ERDF) — PEACE</i>	1.2	p.m.	23 210 000	p.m.	26 000 000	34 060 138,00	33 908 475,19
13 03 18	<i>Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment</i>	1.2	p.m.	3 019 950 000	p.m.	4 649 480 610	3 995 832 950,00	4 695 983 334,34
13 03 19	<i>Completion of European Regional Development Fund (ERDF) — European territorial cooperation</i>	1.2	p.m.	808 280 000	p.m.	1 501 791 028	1 216 274 019,00	1 422 975 520,10
13 03 20	<i>Completion of European Regional Development Fund (ERDF) — Operational technical assistance</i>	1.2	p.m.	6 000 000	p.m.	25 600 000	45 646 388,38	35 850 042,89

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 31	<i>Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)</i>	1.2	p.m.	174 764	p.m.	1 600 000	2 428 961,36	1 962 343,09
13 03 40	<i>Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 41	<i>Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)</i>	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 60	<i>European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal</i>	1.2	17 702 784 879	3 742 700 000	17 627 800 000	1 125 000 000		
13 03 61	<i>European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</i>	1.2	3 185 884 426	634 000 000	2 865 400 000	167 824 266		
13 03 62	<i>European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</i>	1.2	4 853 554 368	965 200 000	3 650 900 000	209 061 086		
13 03 63	<i>European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</i>	1.2	213 401 352	38 900 000	209 100 000	13 000 000		
13 03 64	<i>European Regional Development Fund (ERDF) — European territorial cooperation</i>							
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	1.2	720 820 268	275 200 000	505 700 000	53 703 765		
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	4	3 621 192	p.m.	2 480 038	—		
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	4	p.m.	p.m.	—	—		
	<i>Article 13 03 64 — Subtotal</i>		724 441 460	275 200 000	508 180 038	53 703 765		
13 03 65	<i>European Regional Development Fund (ERDF) — Operational technical assistance</i>							
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	1.2	72 000 000	60 000 000	69 000 000	47 000 000		
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 13 03 65 — Subtotal</i>		72 000 000	60 000 000	69 000 000	47 000 000		

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			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 66	<i>European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development</i>	1.2	51 028 945	50 500 000	50 100 000	p.m.		
13 03 67	<i>Macro-regional strategies 2014-2020 — European Strategy for the Baltic Sea Region — Technical Assistance</i>	1.2	p.m.	500 000	2 500 000	1 250 000		
13 03 68	<i>Macro-regional strategies 2014-2020 — European Union Strategy for the Danube region — Technical Assistance</i>	1.2	p.m.	1 250 000	2 500 000	1 250 000		
13 03 77	<i>Pilot projects and preparatory actions</i>							
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	1.2	p.m.	p.m.	p.m.	p.m.	0,—	213 365,62
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	p.m.	p.m.	p.m.	0,—	82 000,00
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.	p.m.	p.m.		
13 03 77 04	Pilot project — Suburbs sustainable regeneration	1.2	p.m.	p.m.	p.m.	p.m.	0,—	331 712,50
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	1.2	p.m.	p.m.	p.m.	549 014	0,—	388 331,63
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	1 003 491	p.m.	2 000 000	2 000 000,00	1 905 788,11
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	1.2	p.m.	1 562 824	p.m.	1 000 000	2 262 948,00	0,—
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 174 000	p.m.	1 300 000	1 974 000,00	726 400,00
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	1.2	p.m.	600 000	—	600 000	1 200 000,00	454 117,58
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	1.2	p.m.	400 000	p.m.	400 000		
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	1.2	p.m.	p.m.	p.m.	p.m.	0,—	383 218,99
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 900 000	1 800 000	800 000	1 999 843,98	0,—

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77 13	Pilot project — Cohesion Policy and the synergies with the research and development funds: the 'stairway to excellence'	1.2	p.m.	600 000	1 200 000	600 000		
13 03 77 14	Preparatory action — A regional strategy for the North Sea Region	1.2	p.m.	125 000	250 000	125 000		
13 03 77 15	Preparatory action — World cities: EU — third countries cooperation on urban development	1.2	p.m.	800 000	2 000 000	1 000 000		
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	1.2	p.m.	350 000	700 000	350 000		
	<i>Article 13 03 77 — Subtotal</i>		p.m.	8 515 315	5 950 000	8 724 014	9 436 791,98	4 484 934,43
	<i>Chapter 13 03 — Subtotal</i>			26 803 095 430	27 749 853 833	24 991 430 038	31 775 984 769	30 616 203 629,11
13 04	Cohesion Fund (CF)							
13 04 01	<b>Completion of Cohesion Fund projects (prior to 2007)</b>	1.2	p.m.	450 000 000	p.m.	570 183 553	0,—	691 151 762,35
13 04 02	<b>Completion of Cohesion Fund (2007 to 2013)</b>	1.2	p.m.	10 834 410 000	p.m.	10 002 500 000	12 498 050 420,86	11 215 233 904,10
13 04 03	<b>Completion of risk-sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)</b>	1.2	p.m.	p.m.	p.m.	p.m.		
13 04 60	<b>Cohesion Fund — Investment for growth and jobs goal</b>	1.2		8 346 548 261	1 711 900 000	7 939 400 000	505 156 711	
13 04 61	<b>Cohesion Fund — Operational technical assistance</b>							
13 04 61 01	Cohesion Fund — Operational technical assistance	1.2		24 000 000	21 000 000	23 600 000	15 000 000	
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	p.m.	p.m.	p.m.		
	<i>Article 13 04 61 — Subtotal</i>			24 000 000	21 000 000	23 600 000	15 000 000	
	<i>Chapter 13 04 — Subtotal</i>			8 370 548 261	13 017 310 000	7 963 000 000	11 092 840 264	12 498 050 420,86
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation							
13 05 01	<b>Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)</b>							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	61 881 642	p.m.	40 000 000	0,—	50 358 219,43
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	18 510 767	p.m.	p.m.	0,—	20 577 488,74
	<i>Article 13 05 01 — Subtotal</i>			p.m.	80 392 409	p.m.	40 000 000	0,—
13 05 02	<b>Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)</b>	4	p.m.	273 519 415	p.m.	272 447 479	462 000 000,00	234 851 864,30
13 05 03	<b>Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	1.2	p.m.	37 980 000	p.m.	52 000 000	53 731 401,00	32 547 749,90
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	p.m.	31 160 606	p.m.	26 143 200	36 279 051,00	19 251 857,00
	<i>Article 13 05 03 — Subtotal</i>		p.m.	69 140 606	p.m.	78 143 200	90 010 452,00	51 799 606,90
<b>13 05 60</b>	<b><i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i></b>							
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 13 05 60 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>13 05 61</b>	<b><i>Support to Iceland</i></b>							
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
13 05 61 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 13 05 61 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>13 05 62</b>	<b><i>Support to Turkey</i></b>							
13 05 62 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
13 05 62 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 13 05 62 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.		
<b>13 05 63</b>	<b><i>Regional integration and territorial cooperation</i></b>							
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	1.2	17 541 591	p.m.	p.m.	p.m.		
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	17 541 590	p.m.	36 519 962	27 338 481		
	<i>Article 13 05 63 — Subtotal</i>		35 083 181	p.m.	36 519 962	27 338 481		
	<i>Chapter 13 05 — Subtotal</i>		35 083 181	423 052 430	36 519 962	417 929 160	552 010 452,00	357 587 179,37
13 06	Solidarity Fund							
<b>13 06 01</b>	<b><i>To assist Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i></b>	9	50 000 000	50 000 000	p.m.	150 000 000	415 127 031,00	14 321 355,00
<b>13 06 02</b>	<b><i>To assist countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i></b>	9			p.m.	p.m.		
	<i>Chapter 13 06 — Subtotal</i>		50 000 000	50 000 000	p.m.	150 000 000	415 127 031,00	14 321 355,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Title 13 — Subtotal</i>		35 343 297 852	41 324 787 243	33 073 249 094	43 519 053 287	44 170 117 421,67	43 496 250 495,04
14	Taxation and customs union							
14 01	Administrative expenditure of the 'Taxation and customs union' policy area							
14 01 01	<i>Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area</i>	5.2	46 005 923	46 005 923	44 557 927	44 557 927	44 104 431,83	44 104 431,83
14 01 02	<i>External personnel and other management expenditure in support of the 'Taxation and customs union' policy area</i>							
14 01 02 01	External personnel	5.2	5 245 171	5 245 171	5 397 985	5 397 985	6 194 476,33	6 194 476,33
14 01 02 11	Other management expenditure	5.2	2 730 714	2 730 714	2 711 633	2 711 633	3 182 021,64	3 182 021,64
	<i>Article 14 01 02 — Subtotal</i>		7 975 885	7 975 885	8 109 618	8 109 618	9 376 497,97	9 376 497,97
14 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area</i>							
14 01 04	<i>Support expenditure for operations and programmes in the 'Taxation and customs union' policy area</i>							
14 01 04 01	Support expenditure for Customs	1.1	100 000	100 000	100 000	100 000	1 132 000,00	1 132 000,00
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000	100 000	100 000	100 000		
	<i>Article 14 01 04 — Subtotal</i>		200 000	200 000	200 000	200 000	1 132 000,00	1 132 000,00
	<i>Chapter 14 01 — Subtotal</i>		57 101 708	57 101 708	55 752 228	55 752 228	57 925 589,94	57 925 589,94
14 02	Customs							
14 02 01	<i>Supporting the functioning and modernization of the customs union</i>	1.1	68 801 000	37 900 000	66 293 000	18 762 958		
14 02 02	<i>Membership of international organisations in the field of customs</i>	4	1 096 552	987 846	1 096 552	1 096 552	1 062 784,34	947 310,80
14 02 51	<i>Completion of former programmes in customs</i>	1.1	p.m.	7 000 000	p.m.	28 576 225	53 729 669,59	44 480 873,38
	<i>Chapter 14 02 — Subtotal</i>		69 897 552	45 887 846	67 389 552	48 435 735	54 792 453,93	45 428 184,18
14 03	Taxation							
14 03 01	<i>Improving the proper functioning of the taxation systems</i>	1.1	31 025 000	19 535 000	30 777 000	9 868 331		
14 03 02	<i>Membership of international organisations in the field of taxation</i>	4	121 800	109 725	121 800	121 800	114 737,75	108 411,29
14 03 51	<i>Completion of former programmes in taxation</i>	1.1	p.m.	3 000 000	p.m.	15 283 880	30 604 800,04	23 103 442,79
	<i>Chapter 14 03 — Subtotal</i>		31 146 800	22 644 725	30 898 800	25 274 011	30 719 537,79	23 211 854,08
14 04	Policy strategy and coordination							
14 04 01	<i>Implementation and development of the internal market</i>	1.1	3 100 000	2 704 000	3 000 000	2 900 000	3 620 000,00	2 722 469,00
	<i>Chapter 14 04 — Subtotal</i>		3 100 000	2 704 000	3 000 000	2 900 000	3 620 000,00	2 722 469,00
	<i>Title 14 — Subtotal</i>		161 246 060	128 338 279	157 040 580	132 361 974	147 057 581,66	129 288 097,20
15	Education and culture							
15 01	Administrative expenditure of the 'Education and culture' policy area							
15 01 01	<i>Expenditure relating to officials and temporary staff in the 'Education and culture' policy area</i>	5.2	50 132 015	50 132 015	49 653 116	49 653 116	51 416 153,20	51 416 153,20

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>15 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Education and culture' policy area</i></b>							
15 01 02 01	External personnel	5.2	3 743 403	3 743 403	3 715 743	3 715 743	4 596 902,27	4 596 902,27
15 01 02 11	Other management expenditure	5.2	3 593 687	3 593 687	3 815 430	3 815 430	4 354 670,30	4 354 670,30
	<i>Article 15 01 02 — Subtotal</i>		7 337 090	7 337 090	7 531 173	7 531 173	8 951 572,57	8 951 572,57
<b>15 01 03</b>	<b><i>Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area</i></b>							
		5.2	3 181 773	3 181 773	3 214 547	3 214 547	3 895 396,37	3 895 396,37
<b>15 01 04</b>	<b><i>Support expenditure for operations and programmes in the 'Education and culture' policy area</i></b>							
15 01 04 01	Support expenditure for Erasmus+	1.1	11 000 000	11 000 000	10 414 108	10 414 108	12 394 991,96	12 394 991,96
15 01 04 02	Support expenditure for Creative Europe	3	2 181 000	2 181 000	2 137 900	2 137 900	1 385 344,36	1 385 344,36
	<i>Article 15 01 04 — Subtotal</i>		13 181 000	13 181 000	12 552 008	12 552 008	13 780 336,32	13 780 336,32
<b>15 01 05</b>	<b><i>Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area</i></b>							
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 093 307	2 093 307	2 234 614	2 234 614	1 865 499,44	1 865 499,44
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	653 250	653 250	700 000	700 000	634 600,00	634 600,00
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 085 000	1 085 000	815 112	815 112	1 451 366,19	1 451 366,19
	<i>Article 15 01 05 — Subtotal</i>		3 831 557	3 831 557	3 749 726	3 749 726	3 951 465,63	3 951 465,63
<b>15 01 06</b>	<b><i>Executive agencies</i></b>							
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	1.1	26 312 000	26 312 000	25 897 000	25 897 000	23 551 147,00	23 551 147,00
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	3	12 164 000	12 164 000	12 192 000	12 192 000	17 042 639,00	17 042 639,00
	<i>Article 15 01 06 — Subtotal</i>		38 476 000	38 476 000	38 089 000	38 089 000	40 593 786,00	40 593 786,00
<b>15 01 60</b>	<b><i>Documentation and library expenditure</i></b>							
		5.2	2 534 000	2 534 000	2 534 000	2 534 000	2 590 432,42	2 590 432,42
<b>15 01 61</b>	<b><i>Cost of organising graduate traineeships with the institution</i></b>							
		5.2	6 440 000	6 440 000	6 361 000	6 361 000	7 943 602,41	7 943 602,41
	<i>Chapter 15 01 — Subtotal</i>		125 113 435	125 113 435	123 684 570	123 684 570	133 122 744,92	133 122 744,92
15 02	Erasmus+							
<b>15 02 01</b>	<b><i>Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life</i></b>							
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	1.1	1 336 476 000	1 103 319 216	1 315 662 350	996 000 037		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	1.1	161 745 000	128 560 748	153 094 542	103 175 146		
	<i>Article 15 02 01 — Subtotal</i>		1 498 221 000	1 231 879 964	1 468 756 892	1 099 175 183		
15 02 02	<b>Promoting excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide</b>	1.1	36 174 000	29 103 838	34 546 000	24 217 999		
15 02 03	<b>Developing the European dimension in sport</b>	1.1	20 439 000	11 639 084	19 167 000	12 333 711		
15 02 11	<b>European Centre for the Development of Vocational Training (Cedefop)</b>	1.1	17 224 000	17 224 000	17 428 900	17 428 900	17 733 142,83	17 433 900,00
15 02 12	<b>European Training Foundation (ETF)</b>	4	19 945 000	19 945 000	20 018 500	20 018 500	20 143 500,00	20 143 500,00
15 02 51	<b>Completion line for Lifelong learning, including multilingualism</b>	1.1	—	79 177 809	p.m.	222 376 600	1 511 444 706,84	1 495 458 944,92
15 02 53	<b>Completion line for Youth and Sport</b>	1.1	—	1 064 305	p.m.	30 000 000	214 362 685,37	199 493 180,05
15 02 77	<b>Pilot projects and preparatory actions</b>							
15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	1.1	—	—	—	p.m.	0,—	192 482,58
15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	1.1	—	—	p.m.	p.m.	0,—	31 688,31
15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	1.1	—	—	—	p.m.		
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	1.1	p.m.	697 907	p.m.	700 000	4 000 000,00	3 200 000,00
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	1.1	p.m.	p.m.	—	p.m.		
15 02 77 07	Preparatory action in the field of sport	1.1	p.m.	p.m.	p.m.	p.m.	342,92	960 813,39
15 02 77 08	Preparatory action — European partnerships on sport	1.1	p.m.	1 308 576	p.m.	2 492 800	3 999 982,83	1 728 059,00
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	1.1	p.m.	261 715	1 000 000	500 000		
	<i>Article 15 02 77 — Subtotal</i>		p.m.	2 268 198	1 000 000	3 692 800	8 000 325,75	6 113 043,28
	<i>Chapter 15 02 — Subtotal</i>		1 592 003 000	1 392 302 198	1 560 917 292	1 429 243 693	1 771 684 360,79	1 738 642 568,25
15 03	Horizon 2020							
15 03 01	<b>Excellent science</b>							
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	1.1	734 668 408	477 365 500	731 611 715	147 002 709		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 15 03 01 — Subtotal</i>		734 668 408	477 365 500	731 611 715	147 002 709		
15 03 05	<b>European Institute of Innovation and Technology – integrating the knowledge triangle of higher education, research and innovation</b>	1.1	278 782 375	228 536 362	235 059 644	121 406 196		
15 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	75 078 909,57	42 312 799,83
	<i>Article 15 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	75 078 909,57	42 312 799,83
15 03 51	<b>Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</b>	1.1	p.m.	271 529 000	p.m.	490 572 208	1 003 428 944,26	867 510 101,67
15 03 53	<b>Completion line European Institute of Innovation and Technology</b>	1.1	p.m.	p.m.	p.m.	48 401 107	126 007 058,81	93 002 459,20
15 03 77	<b>Pilot projects and preparatory actions</b>							
15 03 77 01	Pilot project — Knowledge partnerships	1.1	p.m.	p.m.	p.m.	498 600	0,—	462 017,06
	<i>Article 15 03 77 — Subtotal</i>		p.m.	p.m.	p.m.	498 600	0,—	462 017,06
	<i>Chapter 15 03 — Subtotal</i>		1 013 450 783	977 430 862	966 671 359	807 880 820	1 204 514 912,64	1 003 287 377,76
15 04	<b>Creative Europe</b>							
15 04 01	<b>Strengthening the financial capacity of SMEs and organisations, and fostering policy development and new business models</b>	3	9 000 000	7 765 225	9 000 000	6 500 000		
15 04 02	<b>Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility</b>	3	52 759 000	38 158 440	53 922 000	28 577 000		
15 04 03	<b>MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility</b>	3	101 570 000	67 119 479	103 321 000	55 268 825		
15 04 51	<b>Completion of programmes/actions in the field of culture and language</b>	3	—	14 345 360	p.m.	26 615 566	66 510 099,96	59 703 301,69
15 04 53	<b>Completion of former MEDIA programmes</b>	3	—	24 419 496	p.m.	53 000 000	123 678 000,65	119 689 928,86
15 04 77	<b>Pilot projects and preparatory actions</b>							
15 04 77 01	Pilot project — Economy of cultural diversity	3	p.m.	242 980	p.m.	139 264	0,—	278 528,00
15 04 77 03	Preparatory action — Culture in external relations	3	p.m.	p.m.	p.m.	339 973	0,—	145 702,50
15 04 77 04	Pilot project — A European Platform for Festivals	3	p.m.	174 475	p.m.	200 000	1 000 000,00	250 000,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	3	p.m.	p.m.	1 000 000	1 499 100	2 000 000,00	3 198,50	
15 04 77 07	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	3	p.m.	261 712	1 500 000	750 000			
	<i>Article 15 04 77 — Subtotal</i>		p.m.	679 167	2 500 000	2 928 337	3 000 000,00	677 429,00	
	<i>Chapter 15 04 — Subtotal</i>			163 329 000	152 487 167	168 743 000	172 889 728	193 188 100,61	180 070 659,55
	<i>Title 15 — Subtotal</i>			2 893 896 218	2 647 333 662	2 820 016 221	2 533 698 811	3 302 510 118,96	3 055 079 198,09
16	Communication								
16 01	Administrative expenditure of the 'Communication' policy area								
16 01 01	<b>Expenditure related to officials and temporary staff in the 'Communication' policy area</b>								
16 01 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	5.2	67 255 295	67 255 295	63 739 815	63 739 815	64 038 102,31	64 038 102,31	
	<i>Article 16 01 01 — Subtotal</i>		67 255 295	67 255 295	63 739 815	63 739 815	64 038 102,31	64 038 102,31	
16 01 02	<b>External personnel and other management expenditure in support of the 'Communication' policy area</b>								
16 01 02 01	External personnel of the Directorate-General for Communication: Headquarters	5.2	5 711 298	5 711 298	6 151 110	6 151 110	6 068 952,94	6 068 952,94	
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	5.2	16 488 000	16 488 000	16 421 000	16 421 000	17 903 008,17	17 903 008,17	
16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5.2	3 513 818	3 513 818	3 730 914	3 730 914	3 780 077,32	3 780 077,32	
	<i>Article 16 01 02 — Subtotal</i>		25 713 116	25 713 116	26 303 024	26 303 024	27 752 038,43	27 752 038,43	
16 01 03	<b>Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area</b>								
16 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters	5.2	4 268 552	4 268 552	4 126 520	4 126 520	4 806 273,42	4 806 273,42	
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	5.2	27 275 000	27 275 000	26 806 000	26 806 000	25 529 572,96	25 529 572,96	
	<i>Article 16 01 03 — Subtotal</i>		31 543 552	31 543 552	30 932 520	30 932 520	30 335 846,38	30 335 846,38	
16 01 04	<b>Support expenditure for operations and programmes in the 'Communication' policy area</b>								
16 01 04 01	Support expenditure for the programme 'Europe for Citizens'	3	153 000	153 000	147 000	147 000	242 185,30	242 185,30	
16 01 04 02	Support expenditure for communication actions	3	1 229 000	1 229 000	1 185 000	1 185 000	3 189 047,47	3 189 047,47	
	<i>Article 16 01 04 — Subtotal</i>		1 382 000	1 382 000	1 332 000	1 332 000	3 431 232,77	3 431 232,77	
16 01 06	<b>Executive agencies</b>								

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for Citizens'	3	2 203 000	2 203 000	2 191 000	2 191 000	3 385 714,84	3 385 714,84
	<i>Article 16 01 06 — Subtotal</i>		2 203 000	2 203 000	2 191 000	2 191 000	3 385 714,84	3 385 714,84
<b>16 01 60</b>	<b>Purchase of information</b>	5.2	1 317 000	1 317 000	1 317 000	1 317 000	1 316 962,32	1 316 962,32
	<i>Chapter 16 01 — Subtotal</i>		129 413 963	129 413 963	125 815 359	125 815 359	130 259 897,05	130 259 897,05
16 02	Fostering European citizenship							
<b>16 02 01</b>	<b>Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</b>	3	21 894 000	11 843 400	23 050 000	10 715 600		
<b>16 02 02</b>	<b>European Year of Volunteering 2011</b>	3	—	—	—	p.m.		
<b>16 02 03</b>	<b>European Year of Citizens 2013</b>	3	p.m.	p.m.	p.m.	645 000	1 972 250,25	1 273 246,95
<b>16 02 51</b>	<b>Completion of Europe for Citizens Programme (2007 to 2013)</b>	3	p.m.	4 814 700	p.m.	14 800 000	26 758 913,05	27 693 265,08
<b>16 02 77</b>	<b>Pilot projects and preparatory actions</b>							
16 02 77 01	Pilot project — New narrative on Europe	3	p.m.	499 434	1 000 000	750 000	499 444,20	130 766,93
16 02 77 03	Preparatory action — European Year of Citizens 2013	3	—	—	p.m.	p.m.	0,—	233 159,12
16 02 77 04	Preparatory action — European Civil Society House	3	p.m.	p.m.	250 000	250 000	229 788,00	0,—
16 02 77 05	Pilot project — The promise of the European Union	3	p.m.	218 093	500 000	250 000		
	<i>Article 16 02 77 — Subtotal</i>		p.m.	717 527	1 750 000	1 250 000	729 232,20	363 926,05
	<i>Chapter 16 02 — Subtotal</i>		21 894 000	17 375 627	24 800 000	27 410 600	29 460 395,50	29 330 438,08
16 03	Communication actions							
<b>16 03 01</b>	<b>Providing information to Union citizens</b>							
16 03 01 01	Multimedia actions	3	19 200 000	28 716 790	25 540 000	25 526 479	29 999 633,42	23 381 107,24
16 03 01 02	Information for the media	3	5 200 000	3 611 540	5 080 000	4 449 346	5 209 104,18	4 639 507,88
16 03 01 03	Information outlets	3	14 260 000	13 514 447	14 230 000	12 178 887	14 814 809,37	13 573 661,94
16 03 01 04	Communication of the Commission Representations and 'Partnership' actions	3	11 794 000	14 310 569	10 730 000	12 923 887	19 891 840,11	17 209 961,11
16 03 01 05	European Public Spaces	5.2	1 246 000	1 246 000	1 246 000	1 246 000	1 295 520,71	1 264 588,76
	<i>Article 16 03 01 — Subtotal</i>		51 700 000	61 399 346	56 826 000	56 324 599	71 210 907,79	60 068 826,93
<b>16 03 02</b>	<b>Providing institutional communication and information analysis</b>							
16 03 02 01	Visits to the Commission	3	3 650 000	3 053 880	3 600 000	3 986 296	4 796 922,69	4 354 352,15
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5.2	5 560 000	5 600 000	5 324 000	5 324 000	5 552 489,20	5 152 745,08
16 03 02 03	Online and written information and communication tools	3	21 340 000	17 408 238	18 180 000	15 759 479	16 842 718,27	15 072 066,35
16 03 02 04	General report and other publications	5.2	2 200 000	2 200 000	2 200 000	2 100 000	2 279 366,07	2 098 608,08
16 03 02 05	Public opinion analysis	3	6 400 000	5 513 413	6 300 000	5 815 000	6 599 984,84	5 788 404,60
	<i>Article 16 03 02 — Subtotal</i>		39 150 000	33 775 531	35 604 000	32 984 775	36 071 481,07	32 466 176,26
<b>16 03 04</b>	<b>House of European History</b>	3	800 000	697 899	800 000	400 000	0,—	0,—
<b>16 03 77</b>	<b>Pilot projects and preparatory actions</b>							
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	5.2	p.m.	p.m.	1 500 000	750 000	17 000,00	83 405,38
16 03 77 02	Pilot project — Share Europe Online	5.2	p.m.	90 000	p.m.	700 000	1 729 296,28	1 090 000,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 03 77 04	Completion of pilot project EuroGlobe	3	—	—	—	—			
16 03 77 05	Preparatory action — Share Europe Online	3	p.m.	436 187	1 000 000	500 000			
	<i>Article 16 03 77 — Subtotal</i>		p.m.	526 187	2 500 000	1 950 000	1 746 296,28	1 173 405,38	
	<i>Chapter 16 03 — Subtotal</i>			91 650 000	96 398 963	95 730 000	91 659 374	109 028 685,14	93 708 408,57
	<i>Title 16 — Subtotal</i>			242 957 963	243 188 553	246 345 359	244 885 333	268 748 977,69	253 298 743,70
17	Health and consumer protection								
17 01	Administrative expenditure of the 'Health and consumer protection' policy area								
<b>17 01 01</b>	<b>Expenditure relating to officials and temporary staff in the 'Health and consumer protection' policy area</b>	5.2		77 364 220	77 364 220	76 627 646	76 627 646	77 370 667,21	77 370 667,21
<b>17 01 02</b>	<b>External personnel and other management expenditure in support of the 'Health and consumer protection' policy area</b>								
17 01 02 01	External personnel	5.2		7 479 436	7 479 436	7 385 079	7 385 079	8 477 738,96	8 477 738,96
17 01 02 11	Other management expenditure	5.2		8 958 196	8 958 196	8 938 344	8 938 344	9 031 536,21	9 031 536,21
	<i>Article 17 01 02 — Subtotal</i>			16 437 632	16 437 632	16 323 423	16 323 423	17 509 275,17	17 509 275,17
<b>17 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area</b>								
17 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Health and consumer protection' policy area: Headquarters	5.2		4 910 145	4 910 145	4 960 880	4 960 880	5 812 006,33	5 812 006,33
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	5.2		4 884 000	4 884 000	4 565 000	4 565 000	4 697 335,60	4 697 335,60
	<i>Article 17 01 03 — Subtotal</i>			9 794 145	9 794 145	9 525 880	9 525 880	10 509 341,93	10 509 341,93
<b>17 01 04</b>	<b>Support expenditure for operations and programmes in the 'Health and consumer protection' policy area</b>								
17 01 04 01	Support expenditure for the Consumer programme	3		1 100 000	1 100 000	1 100 000	1 100 000	1 131 207,52	1 131 207,52
17 01 04 02	Support expenditure for the 'Health for Growth' programme	3		1 500 000	1 500 000	1 500 000	1 500 000	1 514 515,87	1 514 515,87
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	3		1 500 000	1 500 000	1 500 000	1 500 000	1 466 409,30	1 466 409,30
	<i>Article 17 01 04 — Subtotal</i>			4 100 000	4 100 000	4 100 000	4 100 000	4 112 132,69	4 112 132,69
<b>17 01 06</b>	<b>Executive agencies</b>								
17 01 06 01	Consumers, Health and Food Executive Agency — Contribution from the Consumer programme	3		1 691 000	1 691 000	1 691 000	1 691 000	1 738 348,00	1 738 348,00
17 01 06 02	Consumers, Health and Food Executive Agency — Contribution from the 'Health for Growth' programme	3		4 209 000	4 209 000	4 209 000	4 209 000	4 326 852,00	4 326 852,00
17 01 06 03	Consumers, Health and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	3		1 170 000	1 170 000	1 170 000	1 170 000	1 170 000,00	1 170 000,00
	<i>Article 17 01 06 — Subtotal</i>			7 070 000	7 070 000	7 070 000	7 070 000	7 235 200,00	7 235 200,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 17 01 — Subtotal</i>		114 765 997	114 765 997	113 646 949	113 646 949	116 736 617,00	116 736 617,00
17 02	Consumer policy							
<b>17 02 01</b>	<b><i>Safeguarding consumers' interest and improving their safety and information</i></b>	3	21 866 000	12 905 000	21 262 000	6 512 000		
<b>17 02 51</b>	<b><i>Completion line of Union activities in favour of consumers</i></b>	3	p.m.	6 000 000	p.m.	12 509 000	21 430 971,56	18 338 687,94
<b>17 02 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
17 02 77 01	Pilot project — Transparency and stability in the financial markets	1.1	p.m.	p.m.	p.m.	p.m.	0,—	340 369,00
17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	3	p.m.	p.m.	p.m.	p.m.	0,—	146 354,37
17 02 77 03	Pilot project — Your Europe Travel Application for mobile devices	2	p.m.	100 000	500 000	250 000		
	<i>Article 17 02 77 — Subtotal</i>		p.m.	100 000	500 000	250 000	0,—	486 723,37
	<i>Chapter 17 02 — Subtotal</i>		21 866 000	19 005 000	21 762 000	19 271 000	21 430 971,56	18 825 411,31
17 03	Public health							
<b>17 03 01</b>	<b><i>Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of Union citizens and protecting them from cross-border health threats</i></b>	3	54 041 000	27 500 000	52 870 000	8 697 500		
<b>17 03 10</b>	<b><i>European Centre for Disease Prevention and Control</i></b>	3	56 766 000	56 403 470	56 766 000	56 766 000	58 315 356,00	58 315 000,00
<b>17 03 11</b>	<b><i>European Food Safety Authority</i></b>	3	76 412 000	74 912 000	76 545 000	76 545 000	78 052 596,14	75 519 000,00
<b>17 03 12</b>	<b><i>European Medicines Agency</i></b>							
17 03 12 01	Union contribution to the European Medicines Agency	3	24 716 000	24 716 000	31 333 000	31 333 000	33 560 440,00	33 560 440,00
17 03 12 02	Special contribution for orphan medicinal products	3	6 800 000	6 800 000	6 000 000	6 000 000	6 768 000,00	6 677 360,00
	<i>Article 17 03 12 — Subtotal</i>		31 516 000	31 516 000	37 333 000	37 333 000	40 328 440,00	40 237 800,00
<b>17 03 13</b>	<b><i>International agreements and membership of international organisations in the field of public health and tobacco control</i></b>	4	210 000	189 182	200 000	200 000	192 000,00	109 471,58
<b>17 03 51</b>	<b><i>Completion of public health programmes</i></b>	3	p.m.	26 041 000	p.m.	30 370 000	51 853 688,79	49 638 990,59
<b>17 03 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	1.1	—	p.m.	p.m.	80 000		
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change — Improvement of indoor and outdoor air quality	2	p.m.	p.m.	p.m.	p.m.		
17 03 77 03	Pilot project — Fruit and vegetable consumption	2	p.m.	250 000	—	700 000	0,—	397 745,68
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	2	p.m.	630 000	—	600 000	1 000 000,00	282 402,60
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	2	p.m.	300 000	—	300 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	2	p.m.	300 000	—	300 000			
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	3	p.m.	262 000	p.m.	300 000			
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of autistic spectrum disorders in Europe	3	p.m.	551 000	800 000	790 000	1 300 000,00	0,—	
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	3	p.m.	525 000	1 000 000	800 000	1 000 000,00	0,—	
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	3	p.m.	262 000	p.m.	300 000	1 000 000,00	0,—	
17 03 77 11	Preparatory action — Fruit and vegetable consumption	2	p.m.	225 000	750 000	675 000	0,—	0,—	
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	2	p.m.	450 000	1 500 000	750 000			
17 03 77 13	Pilot project — Developing evidence based strategies to improve the health of isolated and vulnerable persons	2	p.m.	300 000	1 000 000	500 000			
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	2	p.m.	150 000	500 000	250 000			
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	3	p.m.	324 000	1 230 000	615 000			
	<i>Article 17 03 77 — Subtotal</i>		p.m.	4 529 000	6 780 000	6 960 000	4 300 000,00	680 148,28	
	<i>Chapter 17 03 — Subtotal</i>			218 945 000	221 090 652	230 494 000	216 871 500	233 042 080,93	224 500 410,45
17 04	Food and feed safety, animal health, animal welfare and plant health								
17 04 01	<b>Ensuring a higher animal health status and high level of protection of animals in the Union</b>	3		178 500 000	144 300 000	180 000 000	4 000 000		
17 04 02	<b>Ensuring timely detection of harmful organisms for plants and their eradication</b>	3		10 000 000	7 500 000	5 000 000	3 000 000		
17 04 03	<b>Ensuring effective, efficient and reliable controls</b>	3		47 360 000	30 000 000	45 724 000	15 000 000		
17 04 04	<b>Fund for emergency measures related to animal and plant health</b>	3		20 000 000	10 000 000	20 000 000	7 500 000		
17 04 10	<b>Contributions to international agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health</b>	4		276 000	248 639	276 000	276 000	220 255,40	220 255,40
17 04 51	<b>Completion of previous measures in food and feed safety, animal health, animal welfare and plant health</b>	3	p.m.	30 000 000	p.m.	186 296 000	263 286 621,51	240 042 462,94	
17 04 77	<b>Pilot projects and preparatory actions</b>								
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	2	p.m.	p.m.	—	300 000	0,—	735 428,80	
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	2	p.m.	p.m.	—	p.m.			

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 77 03	Pilot project — Developing best practices in animal transport	2	p.m.	300 000	1 000 000	500 000		
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	2	p.m.	100 000	250 000	125 000		
	<i>Article 17 04 77 — Subtotal</i>		p.m.	400 000	1 250 000	925 000	0,—	735 428,80
	<i>Chapter 17 04 — Subtotal</i>		256 136 000	222 448 639	252 250 000	216 997 000	263 506 876,91	240 998 147,14
	<i>Title 17 — Subtotal</i>		611 712 997	577 310 288	618 152 949	566 786 449	634 716 546,40	601 060 585,90
18	Home affairs							
18 01	Administrative expenditure of the 'Home affairs' policy area							
<b>18 01 01</b>	<b>Expenditure relating to officials and temporary staff in the 'Home affairs' policy area</b>	5.2	27 335 358	27 335 358	25 775 662	25 775 662	30 931 570,63	30 931 570,63
<b>18 01 02</b>	<b>External personnel and other management expenditure in support of the 'Home affairs' policy area</b>							
18 01 02 01	External personnel	5.2	1 599 902	1 599 902	1 624 271	1 624 271	2 207 918,98	2 207 918,98
18 01 02 11	Other management expenditure	5.2	1 573 838	1 573 838	1 576 693	1 576 693	1 675 300,00	1 675 300,00
	<i>Article 18 01 02 — Subtotal</i>		3 173 740	3 173 740	3 200 964	3 200 964	3 883 218,98	3 883 218,98
<b>18 01 03</b>	<b>Expenditure relating to information and communication technology equipment and services of the 'Home affairs' policy area</b>	5.2	1 734 918	1 734 918	1 668 718	1 668 718	2 322 532,90	2 322 532,90
<b>18 01 04</b>	<b>Support expenditure for operations and programmes in the 'Home affairs' policy area</b>							
18 01 04 01	Support expenditure for Internal Security Fund	3	2 150 000	2 150 000	2 150 000	2 150 000	1 697 319,67	1 697 319,67
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	3	2 150 000	2 150 000	2 150 000	2 150 000	1 570 073,81	1 570 073,81
	<i>Article 18 01 04 — Subtotal</i>		4 300 000	4 300 000	4 300 000	4 300 000	3 267 393,48	3 267 393,48
	<i>Chapter 18 01 — Subtotal</i>		36 544 016	36 544 016	34 945 344	34 945 344	40 404 715,99	40 404 715,99
18 02	Internal Security							
<b>18 02 01</b>	<b>Internal Security Fund</b>							
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	3	272 963 542	125 122 000	252 153 194	27 160 000		
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	3	139 644 154	78 307 000	148 955 846	16 190 000		
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	3	p.m.	p.m.	p.m.	p.m.		
	<i>Article 18 02 01 — Subtotal</i>		412 607 696	203 429 000	401 109 040	43 350 000		
<b>18 02 02</b>	<b>Schengen Facility for Croatia</b>	3	—	p.m.	80 000 000	80 000 000	40 000 000,00	40 000 000,00
<b>18 02 03</b>	<b>European Agency for the Management of Operational Cooperation at the External Borders (Frontex)</b>	3	86 100 000	86 100 000	82 910 000	82 910 000	87 400 000,00	85 500 000,00
<b>18 02 04</b>	<b>European Police Office (Europol)</b>	3	92 774 000	92 774 000	81 658 000	81 658 000	82 120 500,00	82 120 500,00
<b>18 02 05</b>	<b>European Police College (CEPOL)</b>	3	7 678 000	7 678 000	7 436 000	7 436 000	8 450 640,00	8 450 640,00
<b>18 02 06</b>	<b>European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>	3	14 643 000	14 643 000	14 751 000	14 751 000	15 550 000,00	15 550 000,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	<b>European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu.LISA')</b>	3	72 809 100	72 809 100	59 380 000	59 380 000	68 696 248,93	19 646 989,68
18 02 08	<b>Schengen Information System (SIS II)</b>	3	9 421 500	9 816 935	9 235 500	4 900 366	4 541 271,51	24 589 024,65
18 02 09	<b>Visa Information System (VIS)</b>	3	9 421 500	13 093 065	9 235 500	4 900 366	13 337 171,22	27 956 866,67
18 02 51	<b>Completion of operations and programmes in the field of external borders, security and safeguarding liberties</b>	3		76 643 000	p.m.	184 770 000	519 227 320,15	329 552 609,10
18 02 77	<b>Pilot projects and preparatory actions</b>							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.	p.m.	p.m.		
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3	p.m.	872 374	2 000 000	1 000 000		
	<i>Article 18 02 77 — Subtotal</i>		p.m.	872 374	2 000 000	1 000 000		
	<i>Chapter 18 02 — Subtotal</i>		705 454 796	577 858 474	747 715 040	565 055 732	839 323 151,81	633 366 630,10
18 03	<b>Asylum and Migration</b>							
18 03 01	<b>Asylum, Migration and Integration Fund</b>							
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States	3	174 774 553	92 928 000	167 808 176	20 510 000		
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	239 811 829	133 703 000	233 300 864	27 670 000		
	<i>Article 18 03 01 — Subtotal</i>		414 586 382	226 631 000	401 109 040	48 180 000		
18 03 02	<b>European Asylum Support Office (EASO)</b>	3	14 731 360	14 731 360	14 518 000	14 518 000	11 999 991,50	9 566 628,50
18 03 03	<b>European fingerprint database (Eurodac)</b>	3	100 000	90 000	100 000	90 000	141 661,90	119 597,16
18 03 51	<b>Completion of operations and programmes in the field of return, refugees and migration flows</b>	3		122 181 000	p.m.	96 056 390	524 373 269,39	349 922 698,35
18 03 77	<b>Pilot projects and preparatory actions</b>							
18 03 77 01	Preparatory action — Completion of return management in the area of migration	3	—	—	—	—		
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	—	—	—	—		
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.	p.m.	p.m.		
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	348 949	p.m.	1 000 000	2 000 000,00	930 568,11
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	436 187	p.m.	500 000	0,—	990 609,59

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	218 093	p.m.	500 000	1 000 000,00	575 391,97
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.	p.m.	250 000	500 000,00	0,—
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	3	p.m.	p.m.	3 000 000	1 500 000		
18 03 77 10	Pilot project — Completion of Funding for victims of torture	4	p.m.	p.m.	p.m.	p.m.		
	<i>Article 18 03 77 — Subtotal</i>		p.m.	1 003 229	3 000 000	3 750 000	3 500 000,00	2 496 569,67
	<i>Chapter 18 03 — Subtotal</i>			429 417 742	364 636 589	418 727 040	162 594 390	540 014 922,79
	<i>Title 18 — Subtotal</i>			1 171 416 554	979 039 079	1 201 387 424	762 595 466	1 419 742 790,59
19	Foreign policy instruments							
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area							
<b>19 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area</b>							
19 01 01 01	Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'	5.2	8 149 032	8 149 032	7 892 547	7 892 547	7 238 031,08	7 238 031,08
19 01 01 02	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area in Union delegations	5.2	p.m.	p.m.	p.m.	p.m.	6 593 279,23	6 593 279,23
	<i>Article 19 01 01 — Subtotal</i>		8 149 032	8 149 032	7 892 547	7 892 547	13 831 310,31	13 831 310,31
<b>19 01 02</b>	<b>External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area</b>							
19 01 02 01	External personnel of the 'Service for Foreign Policy Instruments'	5.2	1 944 250	1 944 250	1 907 807	1 907 807	1 814 451,23	1 814 451,23
19 01 02 02	External personnel of the 'Foreign policy instruments' policy area in Union delegations	5.2	235 701	235 701	288 968	288 968	873 184,00	873 184,00
19 01 02 11	Other management expenditure of the 'Service for Foreign Policy Instruments'	5.2	525 211	525 211	521 990	521 990	498 723,00	498 723,00
19 01 02 12	Other management expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	28 319	28 319	35 572	35 572	434 490,08	434 490,08
	<i>Article 19 01 02 — Subtotal</i>		2 733 481	2 733 481	2 754 337	2 754 337	3 620 848,31	3 620 848,31
<b>19 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area</b>							
19 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Service for Foreign Policy Instruments'	5.2	517 202	517 202	510 964	510 964	543 919,46	543 919,46

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 03 02	Buildings and related expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	247 509	247 509	311 331	311 331	3 609 319,00	3 609 319,00
	<i>Article 19 01 03 — Subtotal</i>		764 711	764 711	822 295	822 295	4 153 238,46	4 153 238,46
<b>19 01 04</b>	<b>Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area</b>							
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	4	7 100 000	7 100 000	7 000 000	7 000 000	7 010 432,31	7 010 432,31
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)	4	250 000	250 000	350 000	350 000	443 762,00	443 762,00
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	4	586 727	586 727	700 000	700 000	521 622,69	521 622,69
19 01 04 04	Support expenditure for the Partnership Instrument	4	4 640 000	4 640 000	4 265 336	4 265 336	37 353,00	37 353,00
	<i>Article 19 01 04 — Subtotal</i>		12 576 727	12 576 727	12 315 336	12 315 336	8 013 170,00	8 013 170,00
<b>19 01 06</b>	<b>Executive agencies</b>							
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument.	4	163 000	163 000	274 000	274 000	514 000,00	514 000,00
	<i>Article 19 01 06 — Subtotal</i>		163 000	163 000	274 000	274 000	514 000,00	514 000,00
	<i>Chapter 19 01 — Subtotal</i>		24 386 951	24 386 951	24 058 515	24 058 515	30 132 567,08	30 132 567,08
19 02	Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace-building and crisis preparedness							
<b>19 02 01</b>	<b>Response to crisis and emerging crisis</b>	4	222 566 000	86 689 094	204 337 467	69 058 582		
<b>19 02 02</b>	<b>Support to conflict prevention, peace-building and crisis preparedness</b>	4	25 000 000	8 756 474	22 494 093	2 565 739		
<b>19 02 51</b>	<b>Completion of actions in the field of crisis response and preparedness (2007 to 2013)</b>	4	p.m.	72 678 736	p.m.	130 875 916	240 600 475,20	166 809 802,87
<b>19 02 77</b>	<b>Pilot projects and preparatory actions</b>							
19 02 77 01	Pilot project — Programme for NGO-led peace building activities	4	p.m.	p.m.	p.m.	225 000	0,—	405 465,53
	<i>Article 19 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	225 000	0,—	405 465,53
	<i>Chapter 19 02 — Subtotal</i>		247 566 000	168 124 304	226 831 560	202 725 237	240 600 475,20	167 215 268,40
19 03	Common Foreign and Security Policy (CFSP)							
<b>19 03 01</b>	<b>Support to preservation of stability through Common Foreign and Security Policy (CFSP) missions and European Union Special Representatives</b>							
19 03 01 01	Monitoring mission in Georgia	4	23 000 000	19 271 235	23 000 000	15 000 000	26 650 000,00	22 629 444,00
19 03 01 02	EULEX Kosovo	4	85 000 000	85 844 590	100 000 000	72 750 000	110 000 000,00	94 440 660,00
19 03 01 03	EUPOL Afghanistan	4	65 000 000	61 317 565	40 500 000	30 000 000	77 800 000,00	58 419 180,76
19 03 01 04	Other crisis management measures and operations	4	85 250 000	66 529 557	65 619 000	75 750 000	89 133 066,95	99 524 813,36
19 03 01 05	Emergency measures	4	20 000 000	1 751 930	35 000 000	9 100 000		
19 03 01 06	Preparatory and follow-up measures	4	5 266 000	275 929	7 000 000	2 625 000	2 156 114,59	2 376 780,20

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 07	European Union Special Representatives	4	20 000 000	9 153 836	25 000 000	15 750 000	23 473 500,00	20 145 375,22
	<i>Article 19 03 01 — Subtotal</i>		303 516 000	244 144 642	296 119 000	220 975 000	329 212 681,54	297 536 253,54
<b>19 03 02</b>	<b>Support to non-proliferation and disarmament</b>	4	17 000 000	24 132 841	18 000 000	13 500 000	23 720 292,00	14 680 713,77
	<i>Chapter 19 03 — Subtotal</i>		320 516 000	268 277 483	314 119 000	234 475 000	352 932 973,54	312 216 967,31
19 04	Election observation missions (EU EOMs)							
<b>19 04 01</b>	<b>Improving the reliability of electoral processes, in particular by means of election observation missions</b>	4	41 267 086	27 765 225	40 370 869	8 525 916		
<b>19 04 51</b>	<b>Completion of actions in the field of election observation missions (prior to 2014)</b>	4	p.m.	2 469 966	p.m.	13 600 000	38 265 705,98	26 036 039,18
	<i>Chapter 19 04 — Subtotal</i>		41 267 086	30 235 191	40 370 869	22 125 916	38 265 705,98	26 036 039,18
19 05	Cooperation with third countries under the Partnership Instrument (PI)							
<b>19 05 01</b>	<b>Cooperation with third countries to advance and promote Union and mutual interests</b>	4	102 720 000	41 492 188	106 108 730	3 764 708		
<b>19 05 20</b>	<b>Erasmus+ — Contribution from the Partnership Instrument</b>	4	11 708 000	9 232 483	8 242 776	524 166		
<b>19 05 51</b>	<b>Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)</b>	4	p.m.	16 557 627	p.m.	12 974 789	23 384 771,17	18 946 704,29
<b>19 05 77</b>	<b>Pilot projects and preparatory actions</b>							
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	4	—	—	—	—		
19 05 77 02	Preparatory action — Cooperation with Northern and Southern Transatlantic Dimension	4	p.m.	p.m.	1 000 000	500 000		
	<i>Article 19 05 77 — Subtotal</i>		p.m.	p.m.	1 000 000	500 000		
	<i>Chapter 19 05 — Subtotal</i>		114 428 000	67 282 298	115 351 506	17 763 663	23 384 771,17	18 946 704,29
19 06	Information outreach on the Union's external relations							
<b>19 06 01</b>	<b>Information outreach on the Union's external relations</b>	4	12 500 000	12 266 291	12 000 000	12 786 124	12 177 492,94	11 482 882,31
	<i>Chapter 19 06 — Subtotal</i>		12 500 000	12 266 291	12 000 000	12 786 124	12 177 492,94	11 482 882,31
	<i>Title 19 — Subtotal</i>		760 664 037	570 572 518	732 731 450	513 934 455	697 493 985,91	566 030 428,57
20	Trade							
20 01	Administrative expenditure of the 'Trade' policy area							
<b>20 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Trade' policy area</b>							
20 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Trade	5.2	48 481 578	48 481 578	47 555 097	47 555 097	48 003 261,90	48 003 261,90
20 01 01 02	Expenditure related to officials and temporary staff of Union delegations	5.2	22 159 178	22 159 178	21 719 988	21 719 988	13 186 556,51	13 186 556,51
	<i>Article 20 01 01 — Subtotal</i>		70 640 756	70 640 756	69 275 085	69 275 085	61 189 818,41	61 189 818,41
<b>20 01 02</b>	<b>External personnel and other management expenditure in support of the 'Trade' policy area</b>							
20 01 02 01	External personnel of the Directorate-General for Trade	5.2	2 910 438	2 910 438	3 056 479	3 056 479	3 185 754,71	3 185 754,71

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 02	External personnel of the Directorate-General for Trade in Union delegations	5.2	7 895 969	7 895 969	7 744 350	7 744 350	6 493 097,00	6 493 097,00
20 01 02 11	Other management expenditure of the Directorate-General for Trade	5.2	4 307 259	4 307 259	4 274 217	4 274 217	4 615 880,93	4 615 880,93
20 01 02 12	Other management expenditure of the Directorate-General for Trade in Union delegations	5.2	1 883 180	1 883 180	1 864 021	1 864 021	1 536 822,67	1 536 822,67
	<i>Article 20 01 02 — Subtotal</i>		16 996 846	16 996 846	16 939 067	16 939 067	15 831 555,31	15 831 555,31
<b>20 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area</i></b>							
20 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade	5.2	3 077 024	3 077 024	3 078 721	3 078 721	3 604 319,77	3 604 319,77
20 01 03 02	Buildings and related expenditure of the Directorate-General for Trade in Union delegations	5.2	16 459 295	16 459 295	16 313 745	16 313 745	12 766 295,00	12 766 295,00
	<i>Article 20 01 03 — Subtotal</i>		19 536 319	19 536 319	19 392 466	19 392 466	16 370 614,77	16 370 614,77
	<i>Chapter 20 01 — Subtotal</i>		107 173 921	107 173 921	105 606 618	105 606 618	93 391 988,49	93 391 988,49
20 02	Trade policy							
<b>20 02 01</b>	<b><i>External trade relations, including access to the markets of third countries</i></b>	4	11 000 000	15 210 201	10 993 000	6 769 437	9 640 687,13	6 740 360,98
<b>20 02 03</b>	<b><i>Aid for trade — Multilateral initiatives</i></b>	4	4 802 000	9 322 381	4 500 000	3 019 437	4 500 000,00	3 890 595,53
	<i>Chapter 20 02 — Subtotal</i>		15 802 000	24 532 582	15 493 000	9 788 874	14 140 687,13	10 630 956,51
	<i>Title 20 — Subtotal</i>		122 975 921	131 706 503	121 099 618	115 395 492	107 532 675,62	104 022 945,00
21	Development and cooperation							
21 01	Administrative expenditure of the 'Development and cooperation' policy area							
<b>21 01 01</b>	<b><i>Expenditure related to officials and temporary staff in the 'Development and cooperation' policy area</i></b>							
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	5.2	76 642 155	76 642 155	72 531 514	72 531 514	75 073 704,83	75 073 704,83
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	82 089 685	82 089 685	84 843 704	84 843 704	85 712 621,03	85 712 621,03
	<i>Article 21 01 01 — Subtotal</i>		158 731 840	158 731 840	157 375 218	157 375 218	160 786 325,86	160 786 325,86
<b>21 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Development and cooperation' policy area</i></b>							
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	5.2	2 900 417	2 900 417	2 855 858	2 855 858	4 813 333,04	4 813 333,04
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	1 767 753	1 767 753	1 676 016	1 676 016	1 789 793,00	1 789 793,00

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	5.2	5 760 617	5 760 617	5 886 585	5 886 585	6 063 290,69	6 063 290,69
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	3 674 325	3 674 325	3 763 616	3 763 616	4 264 434,32	4 264 434,32
	<i>Article 21 01 02 — Subtotal</i>		14 103 112	14 103 112	14 182 075	14 182 075	16 930 851,05	16 930 851,05
<b>21 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Development and cooperation' policy area</i></b>							
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	5.2	4 864 316	4 864 316	4 695 695	4 695 695	5 640 323,57	5 640 323,57
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	32 114 187	32 114 187	32 938 822	32 938 822	35 424 800,00	35 424 800,00
	<i>Article 21 01 03 — Subtotal</i>		36 978 503	36 978 503	37 634 517	37 634 517	41 065 123,57	41 065 123,57
<b>21 01 04</b>	<b><i>Support expenditure for operations and programmes in the 'Development and cooperation' policy area</i></b>							
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	4	100 104 098	100 104 098	97 496 612	97 496 612	106 051 524,46	106 051 524,46
21 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	4	57 921 007	57 921 007	59 351 299	59 351 299	54 822 475,00	54 822 475,00
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	4	10 874 002	10 874 002	10 390 810	10 390 810	10 388 736,81	10 388 736,81
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	4	2 100 000	2 100 000	2 087 745	2 087 745	1 930 693,69	1 930 693,69
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	4	1 418 360	1 418 360	1 200 000	1 200 000	1 438 348,00	1 438 348,00
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	244 000	244 000	249 000	249 000	275 000,00	275 000,00
21 01 04 07	Support expenditure for the European Development Fund (EDF)	4	p.m.	p.m.	p.m.	p.m.	87 861 046,04	87 861 046,04
	<i>Article 21 01 04 — Subtotal</i>		172 661 467	172 661 467	170 775 466	170 775 466	262 767 824,00	262 767 824,00
<b>21 01 06</b>	<b><i>Executive agencies</i></b>							
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	4	2 035 000	2 035 000	2 296 000	2 296 000	1 544 000,00	1 544 000,00
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	2 956 000	2 956 000	3 113 000	3 113 000	3 767 000,00	3 767 000,00
	<i>Article 21 01 06 — Subtotal</i>		4 991 000	4 991 000	5 409 000	5 409 000	5 311 000,00	5 311 000,00
	<i>Chapter 21 01 — Subtotal</i>		387 465 922	387 465 922	385 376 276	385 376 276	486 861 124,48	486 861 124,48

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	Development Cooperation Instrument (DCI)							
<b>21 02 01</b>	<b>Cooperation with Latin America</b>	4	294 342 737	80 523 069	259 304 272	7 079 077		
<b>21 02 02</b>	<b>Cooperation with Asia</b>	4	633 098 094	136 547 247	537 057 123	16 695 125		
<b>21 02 03</b>	<b>Cooperation with Central Asia</b>	4	124 955 010	19 410 672	71 570 570	3 535 685		
<b>21 02 04</b>	<b>Cooperation with Middle East</b>	4	66 711 154	12 964 232	51 182 356	3 348 633		
<b>21 02 05</b>	<b>Cooperation with Afghanistan</b>	4	199 417 199	48 879 839	203 496 806	5 565 042		
<b>21 02 06</b>	<b>Cooperation with South Africa</b>	4	26 721 430	4 441 898	25 978 230	147 040		
<b>21 02 07</b>	<b>Global public goods and challenges and poverty reduction, sustainable development and democracy</b>							
21 02 07 01	Environment and climate change	4	176 041 720	29 145 850	163 093 980	18 607 187		
21 02 07 02	Sustainable energy	4	67 875 236	21 093 543	82 851 742	9 379 233		
21 02 07 03	Human development	4	150 920 558	79 210 193	163 093 980	18 607 187		
21 02 07 04	Food and nutrition security and sustainable agriculture	4	167 239 336	53 915 446	197 017 527	23 750 638		
21 02 07 05	Migration and asylum	4	41 605 380	10 152 909	46 318 690	5 294 728		
	<i>Article 21 02 07 — Subtotal</i>		603 682 230	193 517 941	652 375 919	75 638 973		
<b>21 02 08</b>	<b>Financing initiatives in the area of development by or for civil society organisations and local authorities</b>							
21 02 08 01	Civil society in development	4	180 143 207	46 475 815	212 398 533	2 994 291		
21 02 08 02	Local authorities in development	4	45 035 802	7 964 782	36 366 417	184 362		
	<i>Article 21 02 08 — Subtotal</i>		225 179 009	54 440 597	248 764 950	3 178 653		
<b>21 02 09</b>	<b>Pan Africa programme to support the joint Africa-European Union Strategy</b>	4	101 404 040	53 827 921	97 577 288	31 380 011		
<b>21 02 20</b>	<b>Erasmus+ — Contribution from the development cooperation instrument (DCI)</b>	4	90 038 998	48 023 080	93 900 074	3 283 687		
<b>21 02 30</b>	<b>Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies</b>	4	332 000	299 087	332 000	332 000	325 207,00	325 207,00
<b>21 02 40</b>	<b>Commodities agreements</b>	4	3 700 000	3 333 203	4 800 000	3 565 916	3 843 585,33	3 550 967,99
<b>21 02 51</b>	<b>Completion of actions in the area of development cooperation (prior to 2014)</b>							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	—	28 500 284	—	18 900 000	60 846 430,00	39 109 911,17
21 02 51 02	Cooperation with developing countries in Latin America	4	—	192 555 165	—	245 200 000	381 555 875,38	294 379 625,82
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	4	—	483 325 801	—	565 564 664	876 170 248,37	611 522 411,05
21 02 51 04	Food security	4	—	128 661 861	—	124 800 000	261 492 155,82	202 240 138,71
21 02 51 05	Non-State actors in development	4	—	133 738 315	—	167 700 000	246 351 914,59	212 429 943,48
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	—	79 385 243	—	97 422 000	217 348 357,99	133 397 957,44
21 02 51 07	Human and social development	4	—	60 304 777	—	61 308 000	194 554 050,00	106 376 555,32
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	4	—	220 682 344	—	245 700 000	331 051 219,31	293 915 331,21
	<i>Article 21 02 51 — Subtotal</i>		—	1 327 153 790	—	1 526 594 664	2 569 370 251,46	1 893 371 874,20
<b>21 02 77</b>	<b>Pilot projects and preparatory actions</b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	4	p.m.	626 849	—	375 000	0,—	484 641,30
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	p.m.	1 198 112	—	952 768	0,—	920 000,00
21 02 77 03	Preparatory action — Business and scientific exchanges with China	4	p.m.	486 748	—	815 562	0,—	1 363 622,86
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	4	p.m.	48 910	—	515 825	0,—	573 424,63
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	4	p.m.	29 170	—	281 080	0,—	337 385,48
21 02 77 06	Pilot project — Finance for agricultural production	4	p.m.	p.m.	—	75 000	0,—	507 932,30
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	p.m.	p.m.	—	375 000		
21 02 77 08	Preparatory action — Water management in developing countries	4	p.m.	671 576	—	1 200 000	0,—	150 000,00
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	4	p.m.	p.m.	—	—	0,—	9 831,20
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	p.m.	671 576	—	375 000		
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	4	p.m.	503 683	—	300 000	0,—	88 597,00
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	p.m.	p.m.	—	358 452	0,—	556 731,95
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	p.m.	755 524	2 000 000	1 200 000	3 500 000,00	819 971,00
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	4	p.m.	p.m.	—	—		
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	p.m.	293 815	1 250 000	775 000	0,—	0,—
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	4	p.m.	671 576	2 000 000	1 000 000		
21 02 77 17	Pilot project — Corporate Social Responsibility and access to voluntary family planning for factory workers in developing countries	4	p.m.	251 841	750 000	375 000		
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area - Colombia	4	p.m.	629 604	1 500 000	750 000		
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	4	p.m.	671 576	3 000 000	1 500 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	4	p.m.	755 524	2 200 000	1 100 000		
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	4	p.m.	251 841	1 000 000	500 000		
	<i>Article 21 02 77 — Subtotal</i>		p.m.	8 517 925	13 700 000	12 823 687	3 500 000,00	5 812 137,72
	<i>Chapter 21 02 — Subtotal</i>			2 369 581 901	1 991 880 501	2 260 039 588	1 693 168 193	2 577 039 043,79
21 03	European Neighbourhood Instrument (ENI)							
<b>21 03 01</b>	<b>Supporting cooperation with Mediterranean countries</b>							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	193 000 000	33 756 162	211 086 641	27 144 052		
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	553 545 237	96 808 476	687 811 401	88 913 714		
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	44 500 000	7 783 157	80 199 203	13 961 057		
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	264 500 000	218 627 995	300 000 000	200 000 000		
	<i>Article 21 03 01 — Subtotal</i>		1 055 545 237	356 975 790	1 279 097 245	330 018 823		
<b>21 03 02</b>	<b>Supporting cooperation with Eastern Partnership countries</b>							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	207 296 000	36 292 247	247 066 602	233 628 498		
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	302 300 000	52 872 994	339 852 750	34 154 482		
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	8 000 000	1 399 219	12 966 060	916 204		
	<i>Article 21 03 02 — Subtotal</i>		517 596 000	90 564 460	599 885 412	268 699 184		
<b>21 03 03</b>	<b>Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation</b>							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	82 806 886	14 481 918	6 500 000	933 214		
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.	p.m.	p.m.		
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	219 801 253	43 148 379	163 771 093	49 853 695		
	<i>Article 21 03 03 — Subtotal</i>		302 608 139	57 630 297	170 271 093	50 786 909		
<b>21 03 20</b>	<b>Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)</b>	4	90 654 000	61 978 625	80 486 950	8 736 028		
<b>21 03 51</b>	<b>Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)</b>	4	—	918 237 578	—	909 500 000	2 479 781 131,40	1 347 827 195,49

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 52	<b>Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)</b>	1.2	—	50 870 000	—	68 000 000	76 232 416,89	73 824 131,50
21 03 77	<b>Pilot projects and preparatory actions</b>							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	p.m.	p.m.	—	p.m.	0,—	170 963,19
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	p.m.	p.m.	—	p.m.		
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	p.m.	335 789	—	855 000	0,—	89 250,00
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	p.m.	310 604	—	315 000	0,—	587 579,79
21 03 77 05	Preparatory action — Asset recovery to Arab Spring countries	4	p.m.	1 150 076	2 740 012	1 370 006		
	<i>Article 21 03 77 — Subtotal</i>		p.m.	1 796 469	2 740 012	2 540 006	0,—	847 792,98
	<i>Chapter 21 03 — Subtotal</i>		1 966 403 376	1 538 053 219	2 132 480 712	1 638 280 950	2 556 013 548,29	1 422 499 119,97
21 04	European Instrument for Democracy and Human Rights							
21 04 01	<b>Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms</b>	4	130 166 185	35 823 271	132 782 020	3 815 739		
21 04 51	<b>Completion of the European Instrument for Democracy and Human Rights (prior to 2014)</b>	4	—	73 135 529	—	83 300 000	129 367 272,00	110 299 331,90
21 04 77	<b>Pilot projects and preparatory actions</b>							
21 04 77 01	Preparatory action — Establish a conflict-prevention network	4	p.m.	p.m.	—	—		
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	4	p.m.	167 894	p.m.	p.m.	0,—	59 012,71
	<i>Article 21 04 77 — Subtotal</i>		p.m.	167 894	p.m.	p.m.	0,—	59 012,71
	<i>Chapter 21 04 — Subtotal</i>		130 166 185	109 126 694	132 782 020	87 115 739	129 367 272,00	110 358 344,61
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional and emerging threats							
21 05 01	<b>Global, trans-regional and emerging threats</b>	4	64 000 000	18 110 817	82 255 223	4 031 479		
21 05 51	<b>Completion of actions in the area of global threats to security (prior to 2014)</b>	4	—	29 772 012	—	42 810 916	74 600 000,00	44 326 263,14
21 05 77	<b>Pilot projects and preparatory actions</b>							
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	4	p.m.	83 947	—	495 000	0,—	290 318,75
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	4	p.m.	p.m.	p.m.	p.m.	0,—	37 117,23
	<i>Article 21 05 77 — Subtotal</i>		p.m.	83 947	p.m.	495 000	0,—	327 435,98
	<i>Chapter 21 05 — Subtotal</i>		64 000 000	47 966 776	82 255 223	47 337 395	74 600 000,00	44 653 699,12
21 06	Instrument for Nuclear Safety Cooperation (INSC)							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 01	<i>Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries</i>	4	29 740 640	13 722 575	29 346 872	24 814 789		
21 06 02	<i>Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl Shelter Fund</i>	4	30 000 000	29 582 051				
21 06 51	<i>Completion of former actions (prior to 2014)</i>	4	—	15 603 729	—	29 750 000	52 476 000,00	51 913 325,93
	<i>Chapter 21 06 — Subtotal</i>		59 740 640	58 908 355	29 346 872	54 564 789	52 476 000,00	51 913 325,93
21 07	The European Union-Greenland partnership							
21 07 01	<i>Cooperation with Greenland</i>	4	30 698 715	33 718 109	24 569 471	11 699 882		
21 07 51	<i>Completion of former actions (prior to 2014)</i>	4	—	p.m.	—	7 225 000	28 717 140,00	26 353 231,00
	<i>Chapter 21 07 — Subtotal</i>		30 698 715	33 718 109	24 569 471	18 924 882	28 717 140,00	26 353 231,00
21 08	Development and cooperation worldwide							
21 08 01	<i>Evaluation of the results of Union aid and follow-up and audit measures</i>	4	24 130 000	23 678 849	23 657 510	17 625 000	25 840 000,00	19 957 790,00
21 08 02	<i>Coordination and promotion of awareness on development issues</i>	4	11 508 000	11 292 839	13 330 508	5 190 000	11 086 662,59	6 783 353,52
	<i>Chapter 21 08 — Subtotal</i>		35 638 000	34 971 688	36 988 018	22 815 000	36 926 662,59	26 741 143,52
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme							
21 09 51	<i>Completion of former actions (prior to 2014)</i>							
21 09 51 01	Asia	4	—	13 573 377	—	11 114 743	28 850 000,00	7 277 985,67
21 09 51 02	Latin America	4	—	8 826 027	—	3 172 958	16 000 000,00	3 500 918,87
21 09 51 03	Africa	4	—	714 210	—	1 436 500	2 400 000,00	1 163 998,00
	<i>Article 21 09 51 — Subtotal</i>		—	23 113 614	—	15 724 201	47 250 000,00	11 942 902,54
	<i>Chapter 21 09 — Subtotal</i>		—	23 113 614	—	15 724 201	47 250 000,00	11 942 902,54
	<i>Title 21 — Subtotal</i>		5 043 694 739	4 225 204 878	5 083 838 180	3 963 307 425	5 989 250 791,15	4 084 383 078,08
22	Enlargement							
22 01	Administrative expenditure of the 'Enlargement' policy area							
22 01 01	<i>Expenditure related to officials and temporary staff in the 'Enlargement' policy area</i>							
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement	5.2	21 455 677	21 455 677	21 279 907	21 279 907	22 626 255,50	22 626 255,50
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement in Union delegations	5.2	7 722 137	7 722 137	7 975 308	7 975 308	7 438 570,99	7 438 570,99
	<i>Article 22 01 01 — Subtotal</i>		29 177 814	29 177 814	29 255 215	29 255 215	30 064 826,49	30 064 826,49
22 01 02	<i>External personnel and other management expenditure in support of the 'Enlargement' policy area</i>							
22 01 02 01	External personnel of the Directorate-General for Enlargement	5.2	1 818 129	1 818 129	1 792 195	1 792 195	2 164 484,64	2 164 484,64

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 02 02	External personnel of the Directorate-General for Enlargement in Union delegations	5.2	1 119 577	1 119 577	1 213 666	1 213 666	1 561 423,00	1 561 423,00
22 01 02 11	Other management expenditure of the Directorate-General for Enlargement	5.2	1 098 544	1 098 544	1 184 507	1 184 507	1 117 667,00	1 117 667,00
22 01 02 12	Other management expenditure of the Directorate-General for Enlargement in Union delegations	5.2	460 176	460 176	483 791	483 791	571 292,85	571 292,85
	<i>Article 22 01 02 — Subtotal</i>		4 496 426	4 496 426	4 674 159	4 674 159	5 414 867,49	5 414 867,49
<b>22 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Enlargement' policy area</i></b>							
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Enlargement	5.2	1 361 747	1 361 747	1 377 663	1 377 663	1 700 759,16	1 700 759,16
22 01 03 02	Buildings and related expenditure of the Directorate-General for Enlargement in Union delegations	5.2	4 022 009	4 022 009	4 234 102	4 234 102	4 745 586,00	4 745 586,00
	<i>Article 22 01 03 — Subtotal</i>		5 383 756	5 383 756	5 611 765	5 611 765	6 446 345,16	6 446 345,16
<b>22 01 04</b>	<b><i>Support expenditure for operations and programmes in the 'Enlargement' policy area</i></b>							
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	49 004 624	49 004 624	50 498 220	50 498 220	47 030 329,52	47 030 329,52
	<i>Article 22 01 04 — Subtotal</i>		49 004 624	49 004 624	50 498 220	50 498 220	47 030 329,52	47 030 329,52
<b>22 01 06</b>	<b><i>Executive agencies</i></b>							
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	4	885 000	885 000	1 050 000	1 050 000	1 129 000,00	1 129 000,00
	<i>Article 22 01 06 — Subtotal</i>		885 000	885 000	1 050 000	1 050 000	1 129 000,00	1 129 000,00
	<i>Chapter 22 01 — Subtotal</i>		88 947 620	88 947 620	91 089 359	91 089 359	90 085 368,66	90 085 368,66
22 02	Enlargement process and strategy							
<b>22 02 01</b>	<b><i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i></b>							
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	4	203 000 000	44 689 584	249 800 347	16 274 124		
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	316 000 000	15 384 939	249 800 347	16 274 124		
	<i>Article 22 02 01 — Subtotal</i>		519 000 000	60 074 523	499 600 694	32 548 248		
<b>22 02 02</b>	<b><i>Support to Iceland</i></b>							
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis	4	p.m.	p.m.	6 000 000	420 000		
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	p.m.	p.m.	6 000 000	420 000		
	<i>Article 22 02 02 — Subtotal</i>		p.m.	p.m.	12 000 000	840 000		
<b>22 02 03</b>	<b><i>Support to Turkey</i></b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	4	213 000 000	84 954 907	294 172 948	19 174 167		
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	4	353 000 000	99 797 046	294 172 948	19 174 167		
	<i>Article 22 02 03 — Subtotal</i>		566 000 000	184 751 953	588 345 896	38 348 334		
<b>22 02 04</b>	<b>Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)</b>							
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	4	294 934 687	51 659 485	264 697 163	23 410 407		
22 02 04 02	Contribution to Erasmus+	4	31 115 000	21 833 294	29 243 936	4 036 318		
22 02 04 03	Contribution to the Energy Community for South-East Europe	4	3 517 786	3 436 249	3 445 024	3 445 024		
	<i>Article 22 02 04 — Subtotal</i>		329 567 473	76 929 028	297 386 123	30 891 749		
<b>22 02 51</b>	<b>Completion of former pre-accession assistance (prior to 2014)</b>						1 028 628	
		4	p.m.	557 266 514	p.m.	735 141 998	513,47	814 583 702,24
<b>22 02 77</b>	<b>Pilot projects and preparatory actions</b>							
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	4	p.m.	p.m.	p.m.	763 960	0,—	1 782 271,26
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	4	p.m.	934 869	p.m.	1 089 670	0,—	851 144,97
	<i>Article 22 02 77 — Subtotal</i>		p.m.	934 869	p.m.	1 853 630	0,—	2 633 416,23
	<i>Chapter 22 02 — Subtotal</i>		1 414 567 473	879 956 887	1 397 332 713	839 623 959	1 028 628 513,47	817 217 118,47
22 03	Aid Regulation							
<b>22 03 01</b>	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>							
		4	30 600 000	18 767 506	31 482 280	18 169 738	31 001 930,25	18 560 762,15
	<i>Chapter 22 03 — Subtotal</i>		30 600 000	18 767 506	31 482 280	18 169 738	31 001 930,25	18 560 762,15
	<i>Title 22 — Subtotal</i>		1 534 115 093	987 672 013	1 519 904 352	948 883 056	1 149 715 812,38	925 863 249,28
23	Humanitarian aid and civil protection							
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area							
<b>23 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area</b>							
		5.2	21 558 830	21 558 830	20 580 568	20 580 568	21 070 977,14	21 070 977,14
<b>23 01 02</b>	<b>External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area</b>							
23 01 02 01	External personnel	5.2	2 038 987	2 038 987	2 006 811	2 006 811	2 763 480,07	2 763 480,07
23 01 02 11	Other management expenditure	5.2	1 692 154	1 692 154	1 822 829	1 822 829	1 997 531,93	1 997 531,93
	<i>Article 23 01 02 — Subtotal</i>		3 731 141	3 731 141	3 829 640	3 829 640	4 761 012,00	4 761 012,00
<b>23 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and civil protection' policy area</b>							
		5.2	1 368 293	1 368 293	1 332 388	1 332 388	1 580 996,02	1 580 996,02

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>23 01 04</b>	<b>Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area</b>							
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	4	9 100 000	9 100 000	9 000 000	9 000 000	9 722 591,71	9 722 591,71
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	3	p.m.	p.m.	p.m.	p.m.	171 282,00	171 282,00
	<i>Article 23 01 04 — Subtotal</i>		9 100 000	9 100 000	9 000 000	9 000 000	9 893 873,71	9 893 873,71
<b>23 01 06</b>	<b>Executive agencies</b>							
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	4	897 000	897 000	529 000	529 000		
	<i>Article 23 01 06 — Subtotal</i>		897 000	897 000	529 000	529 000		
	<i>Chapter 23 01 — Subtotal</i>		36 655 264	36 655 264	35 271 596	35 271 596	37 306 858,87	37 306 858,87
23 02	Humanitarian aid, food aid and disaster preparedness							
<b>23 02 01</b>	<b>Delivery of rapid, effective and needs-based humanitarian aid and food aid</b>							
23 02 01		4	872 446 000	872 446 000	874 529 000	997 582 107	1 239 761 106,36	1 158 073 037,38
<b>23 02 02</b>	<b>Disaster prevention, disaster risk reduction and preparedness</b>							
23 02 02		4	37 296 000	37 296 000	36 747 000	28 843 242	36 173 876,26	38 036 220,02
	<i>Chapter 23 02 — Subtotal</i>		909 742 000	909 742 000	911 276 000	1 026 425 349	1 275 934 982,62	1 196 109 257,40
23 03	The Union Civil Protection Mechanism							
<b>23 03 01</b>	<b>Disaster prevention and preparedness</b>							
23 03 01 01	Disaster prevention and preparedness within the Union	3	28 068 000	18 259 000	27 052 000	13 000 000		
23 03 01 02	Disaster prevention and preparedness in third countries	4	5 434 000	4 376 254	5 326 000	1 767 479		
	<i>Article 23 03 01 — Subtotal</i>		33 502 000	22 635 254	32 378 000	14 767 479		
<b>23 03 02</b>	<b>Rapid and efficient emergency response interventions in the event of major disasters</b>							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	1 190 000	1 000 000	1 167 000	950 000		
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	4	11 500 000	8 752 508	14 220 000	4 226 937		
	<i>Article 23 03 02 — Subtotal</i>		12 690 000	9 752 508	15 387 000	5 176 937		
<b>23 03 51</b>	<b>Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)</b>							
23 03 51		3	p.m.	9 200 000	p.m.	16 000 000	23 399 665,44	14 059 008,91
<b>23 03 77</b>	<b>Pilot projects and preparatory actions</b>							
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	3	p.m.	p.m.	p.m.	p.m.		
23 03 77 02	Preparatory action — Union rapid response capability	2	p.m.	p.m.	—	p.m.	0,—	1 815 870,63
	<i>Article 23 03 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 815 870,63
	<i>Chapter 23 03 — Subtotal</i>		46 192 000	41 587 762	47 765 000	35 944 416	23 399 665,44	15 874 879,54
23 04	EU Aid Volunteers initiative							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 04 01	<b>EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises</b>	4	13 868 000	10 103 019	12 148 000	2 759 416		
23 04 77	<b>Pilot projects and preparatory actions</b>							
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	4	p.m.	688 366	p.m.	480 000	2 000 000,00	1 461 787,62
	<i>Article 23 04 77 — Subtotal</i>		p.m.	688 366	p.m.	480 000	2 000 000,00	1 461 787,62
	<i>Chapter 23 04 — Subtotal</i>		13 868 000	10 791 385	12 148 000	3 239 416	2 000 000,00	1 461 787,62
	<i>Title 23 — Subtotal</i>		1 006 457 264	998 776 411	1 006 460 596	1 100 880 777	1 338 641 506,93	1 250 752 783,43
24	<b>Fight against fraud</b>							
24 01	Administrative expenditure of the 'Fight against fraud' policy area							
24 01 07	<b>European Anti-fraud Office (OLAF)</b>	5.2	57 769 000	57 769 000	57 196 000	57 196 000	57 647 151,90	57 647 151,90
	<i>Chapter 24 01 — Subtotal</i>		57 769 000	57 769 000	57 196 000	57 196 000	57 647 151,90	57 647 151,90
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)							
24 02 01	<b>Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests</b>	1.1	14 067 100	4 191 360	13 677 700	2 200 000		
24 02 51	<b>Completion of actions in the field of fight against fraud</b>	1.1	p.m.	6 723 640	p.m.	8 804 993	13 902 697,93	9 897 540,14
24 02 77	<b>Pilot projects and preparatory actions</b>							
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	5.2	p.m.	p.m.	p.m.	p.m.	0,—	944 300,00
	<i>Article 24 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	944 300,00
	<i>Chapter 24 02 — Subtotal</i>		14 067 100	10 915 000	13 677 700	11 004 993	13 902 697,93	10 841 840,14
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)							
24 03 01	<b>Protecting the euro banknotes and coins against counterfeiting and related fraud</b>	1.1	1 024 800	611 240	924 200	500 000		
24 03 51	<b>Completion of Pericles</b>	1.1	p.m.	87 320	p.m.	400 000	986 027,18	459 069,02
	<i>Chapter 24 03 — Subtotal</i>		1 024 800	698 560	924 200	900 000	986 027,18	459 069,02
24 04	Anti-fraud information system (AFIS)							
24 04 01	<b>Supporting mutual assistance in customs matters and facilitating secure electronic communication tools for Member States to report irregularities</b>	1.1	6 921 700	4 977 240	6 423 000	2 900 000		
24 04 51	<b>Completion of the previous Anti-fraud information system (AFIS)</b>	1.1	p.m.	261 960	p.m.	2 900 000	6 700 000,00	6 108 864,07
	<i>Chapter 24 04 — Subtotal</i>		6 921 700	5 239 200	6 423 000	5 800 000	6 700 000,00	6 108 864,07
	<i>Title 24 — Subtotal</i>		79 782 600	74 621 760	78 220 900	74 900 993	79 235 877,01	75 056 925,13
25	Commission's policy coordination and legal advice							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area							
<b>25 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area</b>							
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	5.2	141 009 185	141 009 185	140 167 650	140 167 650	141 064 473,21	141 064 473,21
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	9 980 000	9 980 000	12 245 000	12 245 000	9 532 000,00	9 532 000,00
	<i>Article 25 01 01 — Subtotal</i>		150 989 185	150 989 185	152 412 650	152 412 650	150 596 473,21	150 596 473,21
<b>25 01 02</b>	<b>External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area</b>							
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	5.2	6 368 382	6 368 382	6 254 025	6 254 025	5 983 421,69	5 983 421,69
25 01 02 03	Special advisers	5.2	1 165 000	1 165 000	1 090 000	1 090 000	844 000,00	844 000,00
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	5.2	12 710 895	12 710 895	12 611 369	12 611 369	13 533 570,08	13 533 570,08
25 01 02 13	Other management expenditure of Members of the institution	5.2	3 950 000	3 950 000	4 405 000	4 405 000	3 855 000,00	3 855 000,00
	<i>Article 25 01 02 — Subtotal</i>		24 194 277	24 194 277	24 360 394	24 360 394	24 215 991,77	24 215 991,77
<b>25 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area</b>							
		5.2	8 949 557	8 949 557	9 074 465	9 074 465	10 595 059,92	10 595 059,92
<b>25 01 07</b>	<b>Quality of legislation — Codification of Union law</b>							
		5.2	500 000	500 000	500 000	500 000	100 000,00	100 000,00
<b>25 01 08</b>	<b>Legal advice, litigation and infringements — Legal expenses</b>							
		5.2	3 700 000	3 700 000	3 700 000	3 700 000	4 365 331,11	4 365 331,11
<b>25 01 10</b>	<b>Union contribution for operation of the historical archives of the Union</b>							
		5.2	1 556 000	1 556 000	2 304 000	2 304 000		
<b>25 01 11</b>	<b>Registries and publications</b>							
		5.2	2 135 000	2 135 000	1 738 000	1 738 000		
<b>25 01 77</b>	<b>Pilot projects and preparatory actions</b>							
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	5.2	p.m.	p.m.	p.m.	250 000	349 907,38	1 261 491,00
	<i>Article 25 01 77 — Subtotal</i>		p.m.	p.m.	p.m.	250 000	349 907,38	1 261 491,00
	<i>Chapter 25 01 — Subtotal</i>		192 024 019	192 024 019	194 089 509	194 339 509	190 222 763,39	191 134 347,01
25 02	Relations with civil society, openness and information							
<b>25 02 01</b>	<b>Completion of actions in the field of historical archives of the Union</b>							
		5.2	—	—	—	226 800	2 268 000,00	2 305 759,92
<b>25 02 04</b>	<b>Information and publications</b>							
25 02 04 01	Completion of actions in the field of documentary databases	5.2	—	—	—	176 000	759 505,43	434 304,75
25 02 04 02	Completion of actions in the field of digital publications	5.2	—	—	—	70 000	1 069 980,18	1 044 282,67
	<i>Article 25 02 04 — Subtotal</i>		—	—	—	246 000	1 829 485,61	1 478 587,42
	<i>Chapter 25 02 — Subtotal</i>		—	—	—	472 800	4 097 485,61	3 784 347,34
	<i>Title 25 — Subtotal</i>		192 024 019	192 024 019	194 089 509	194 812 309	194 320 249,00	194 918 694,35

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26	Commission's administration							
26 01	Administrative expenditure of the 'Commission's administration' policy area							
26 01 01	<i>Expenditure related to officials and temporary staff in the 'Commission's administration' policy area</i>	5.2	110 579 259	110 579 259	102 902 837	102 902 837	104 613 321,80	104 613 321,80
26 01 02	<i>External personnel and other management expenditure in support of the 'Commission's administration' policy area</i>							
26 01 02 01	External personnel	5.2	5 761 143	5 761 143	5 755 909	5 755 909	6 859 147,17	6 859 147,17
26 01 02 11	Other management expenditure	5.2	18 024 576	18 024 576	18 063 893	18 063 893	23 232 931,60	23 232 931,60
	<i>Article 26 01 02 — Subtotal</i>		23 785 719	23 785 719	23 819 802	23 819 802	30 092 078,77	30 092 078,77
26 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area</i>	5.2	7 018 233	7 018 233	6 661 938	6 661 938	7 859 791,54	7 859 791,54
26 01 04	<i>Support expenditure for operations and programmes in the 'Commission's administration' policy area</i>							
26 01 04 01	Support expenditure for interoperability solutions for European public administrations (ISA)	1.1	400 000	400 000	400 000	400 000	444 288,08	444 288,08
	<i>Article 26 01 04 — Subtotal</i>		400 000	400 000	400 000	400 000	444 288,08	444 288,08
26 01 09	<i>Publications Office</i>	5.2	79 839 000	79 839 000	80 733 000	80 733 000	90 731 563,55	90 731 563,55
26 01 10	<i>Consolidation of Union law</i>	5.2	1 200 000	1 200 000	1 070 000	1 070 000	1 419 978,05	1 419 978,05
26 01 11	<i>Official Journal of the European Union (L and C)</i>	5.2	6 688 000	6 688 000	10 672 000	10 672 000	21 484 160,91	21 484 160,91
26 01 12	<i>Summaries of Union legislation</i>	5.2	334 000	334 000	533 000	533 000	886 032,35	886 032,35
26 01 20	<i>European Personnel Selection Office</i>	5.2	26 648 000	26 648 000	27 883 000	27 883 000	28 754 917,55	28 754 917,55
26 01 21	<i>Office for the Administration and Payment of Individual Entitlements</i>	5.2	36 521 000	36 521 000	36 260 000	36 260 000	42 594 613,10	42 594 613,10
26 01 22	<i>Infrastructure and logistics (Brussels)</i>							
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5.2	68 528 000	68 528 000	68 833 000	68 833 000	73 874 607,81	73 874 607,81
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	213 368 000	213 368 000	208 880 000	208 880 000	231 425 251,92	231 425 251,92
26 01 22 03	Expenditure related to buildings in Brussels	5.2	70 893 000	70 893 000	70 207 000	70 207 000	83 178 110,21	83 178 110,21
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 170 000	7 170 000	7 586 000	7 586 000	10 340 660,75	10 340 660,75
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	8 003 000	8 003 000	8 401 000	8 401 000	12 517 726,13	12 517 726,13
26 01 22 06	Guarding of buildings in Brussels	5.2	31 000 000	31 000 000	31 939 000	31 939 000	34 740 285,48	34 740 285,48
	<i>Article 26 01 22 — Subtotal</i>		398 962 000	398 962 000	395 846 000	395 846 000	446 076 642,30	446 076 642,30
26 01 23	<i>Infrastructure and logistics (Luxembourg)</i>							
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5.2	24 083 000	24 083 000	24 526 000	24 526 000	23 081 379,93	23 081 379,93
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	34 234 000	34 234 000	39 332 000	39 332 000	46 635 218,82	46 635 218,82
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	16 934 000	16 934 000	17 138 000	17 138 000	18 154 118,03	18 154 118,03

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	1 047 000	1 047 000	1 087 000	1 087 000	1 130 271,62	1 130 271,62
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	975 000	975 000	1 017 000	1 017 000	1 029 731,63	1 029 731,63
26 01 23 06	Guarding of buildings in Luxembourg	5.2	6 071 000	6 071 000	5 862 000	5 862 000	5 966 566,07	5 966 566,07
	<i>Article 26 01 23 — Subtotal</i>		83 344 000	83 344 000	88 962 000	88 962 000	95 997 286,10	95 997 286,10
<b>26 01 40</b>	<b>Security and monitoring</b>	5.2	7 924 000	7 924 000	7 888 000	7 888 000	9 209 291,13	9 209 291,13
<b>26 01 60</b>	<b>Personnel policy and management</b>							
26 01 60 01	Medical service	5.2	4 840 000	4 840 000	5 463 000	5 463 000	6 013 972,79	6 013 972,79
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 520 000	1 520 000	1 520 000	1 520 000	1 419 562,80	1 419 562,80
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	7 098 000	7 098 000	6 919 000	6 919 000	19 439 611,26	19 439 611,26
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	250 000	250 000	250 000	250 000	250 000,00	250 000,00
26 01 60 07	Damages	5.2	150 000	150 000	150 000	150 000	445 690,54	445 690,54
26 01 60 08	Miscellaneous insurances	5.2	59 000	59 000	58 000	58 000	58 834,29	58 834,29
26 01 60 09	Language courses	5.2	3 168 000	3 168 000	3 417 000	3 417 000	4 157 975,97	4 157 975,97
	<i>Article 26 01 60 — Subtotal</i>		17 085 000	17 085 000	17 777 000	17 777 000	31 785 647,65	31 785 647,65
<b>26 01 70</b>	<b>European Schools</b>							
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	8 991 917	8 991 917	7 530 524	7 530 524	8 620 534,00	8 620 534,00
26 01 70 02	Brussels I (Uccle)	5.1	21 696 942	21 696 942	23 834 870	23 834 870	22 955 532,00	22 955 532,00
26 01 70 03	Brussels II (Woluwe)	5.1	22 292 410	22 292 410	22 672 844	22 672 844	23 717 185,00	23 717 185,00
26 01 70 04	Brussels III (Ixelles)	5.1	21 981 951	21 981 951	22 856 466	22 856 466	22 545 429,00	22 545 429,00
26 01 70 05	Brussels IV (Laeken)	5.1	14 650 490	14 650 490	11 370 694	11 370 694	11 008 397,00	11 008 397,00
26 01 70 11	Luxembourg I	5.1	18 212 009	18 212 009	19 323 075	19 323 075	19 326 289,67	19 326 289,67
26 01 70 12	Luxembourg II	5.1	13 814 799	13 814 799	14 824 360	14 824 360	15 513 168,00	15 513 168,00
26 01 70 21	Mol (BE)	5.1	5 248 393	5 248 393	5 784 399	5 784 399	6 097 656,00	6 097 656,00
26 01 70 22	Frankfurt am Main (DE)	5.1	5 727 840	5 727 840	7 206 917	7 206 917	6 785 683,00	6 785 683,00
26 01 70 23	Karlsruhe (DE)	5.1	3 061 919	3 061 919	2 655 164	2 655 164	2 785 194,00	2 785 194,00
26 01 70 24	Munich (DE)	5.1	472 050	472 050	522 840	522 840	415 653,38	415 653,38
26 01 70 25	Alicante (ES)	5.1	4 043 390	4 043 390	7 248 534	7 248 534	7 688 196,00	7 688 196,00
26 01 70 26	Varese (IT)	5.1	10 021 616	10 021 616	9 985 084	9 985 084	10 772 286,00	10 772 286,00
26 01 70 27	Bergen (NL)	5.1	4 455 940	4 455 940	4 097 910	4 097 910	4 578 021,00	4 578 021,00
26 01 70 28	Culham (UK)	5.1	4 210 571	4 210 571	4 350 182	4 350 182	4 253 452,00	4 253 452,00
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	565 728	565 728	1 149 780	1 149 780	4 771 940,27	4 771 940,27
	<i>Article 26 01 70 — Subtotal</i>		159 447 965	159 447 965	165 413 643	165 413 643	171 834 616,32	171 834 616,32
	<i>Chapter 26 01 — Subtotal</i>		959 776 176	959 776 176	966 822 220	966 822 220	1 083 784 229,20	1 083 784 229,20
26 02	Multimedia production							
<b>26 02 01</b>	<b>Procedures for awarding and advertising public supply, works and service contracts</b>	1.1	10 000 000	8 636 603	10 890 000	10 022 520	8 146 622,10	8 090 339,08
	<i>Chapter 26 02 — Subtotal</i>		10 000 000	8 636 603	10 890 000	10 022 520	8 146 622,10	8 090 339,08
26 03	Services to public administrations, businesses and citizens							
<b>26 03 01</b>	<b>Networks for the interchange of data between administrations</b>							
26 03 01 01	Interoperability solutions for European public administrations	1.1	23 800 000	17 448 000	23 700 000	23 894 437	26 382 519,46	25 740 791,26
26 03 01 02	Completion of previous IDA and IDABC programmes	1.1	—	p.m.	p.m.	p.m.		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 26 03 01 — Subtotal</i>		23 800 000	17 448 000	23 700 000	23 894 437	26 382 519,46	25 740 791,26
<b>26 03 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
26 03 77 01	Preparatory action — Erasmus public administration programme	5.2	p.m.	30 000	p.m.	300 000	600 000,00	407 178,89
	<i>Article 26 03 77 — Subtotal</i>		p.m.	30 000	p.m.	300 000	600 000,00	407 178,89
	<i>Chapter 26 03 — Subtotal</i>		23 800 000	17 478 000	23 700 000	24 194 437	26 982 519,46	26 147 970,15
	<i>Title 26 — Subtotal</i>		993 576 176	985 890 779	1 001 412 220	1 001 039 177	1 118 913 370,76	1 118 022 538,43
27	Budget							
27 01	Administrative expenditure of the 'Budget' policy area							
<b>27 01 01</b>	<b><i>Expenditure related to officials and temporary staff in the 'Budget' policy area</i></b>	5.2	41 570 374	41 570 374	40 661 606	40 661 606	41 402 960,90	41 402 960,90
<b>27 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Budget' policy area</i></b>							
27 01 02 01	External personnel of the Directorate-General for Budget	5.2	4 160 262	4 160 262	4 308 961	4 308 961	5 232 778,27	5 232 778,27
27 01 02 09	External personnel — Non-decentralised management	5.2	5 542 521	5 542 521	4 879 130	4 879 130		
27 01 02 11	Other management expenditure of the Directorate-General for Budget	5.2	7 427 228	7 427 228	7 023 008	7 023 008	8 248 853,54	8 248 853,54
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	8 557 050	8 557 050	7 044 430	7 044 430		
	<i>Article 27 01 02 — Subtotal</i>		25 687 061	25 687 061	23 255 529	23 255 529	13 481 631,81	13 481 631,81
<b>27 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services of the 'Budget' policy area</i></b>	5.2	2 638 384	2 638 384	2 632 435	2 632 435	3 110 431,73	3 110 431,73
<b>27 01 07</b>	<b><i>Support expenditure for operations in the 'Budget' policy area</i></b>	5.2	145 000	145 000	150 000	150 000	146 961,62	146 961,62
<b>27 01 11</b>	<b><i>Exceptional crisis expenditure</i></b>	5.2	p.m.	p.m.	p.m.	p.m.		
<b>27 01 12</b>	<b><i>Accountancy</i></b>							
27 01 12 01	Financial charges	5.2	330 000	330 000	350 000	350 000	390 000,00	390 000,00
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5.2	p.m.	p.m.	p.m.	p.m.		
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	130 000	130 000	130 000	130 000	127 120,30	127 120,30
	<i>Article 27 01 12 — Subtotal</i>		460 000	460 000	480 000	480 000	517 120,30	517 120,30
	<i>Chapter 27 01 — Subtotal</i>		70 500 819	70 500 819	67 179 570	67 179 570	58 659 106,36	58 659 106,36
27 02	Budget implementation, control and discharge							
<b>27 02 01</b>	<b><i>Deficit carried over from the previous financial year</i></b>	1.1			p.m.	p.m.		
<b>27 02 02</b>	<b><i>Temporary and lump-sum compensation for the new Member States</i></b>	6	p.m.	p.m.	28 600 000	28 600 000	75 000 000,00	75 000 000,00
	<i>Chapter 27 02 — Subtotal</i>		p.m.	p.m.	28 600 000	28 600 000	75 000 000,00	75 000 000,00
	<i>Title 27 — Subtotal</i>		70 500 819	70 500 819	95 779 570	95 779 570	133 659 106,36	133 659 106,36
28	Audit							
28 01	Administrative expenditure of the 'Audit' policy area							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
28 01 01	<i>Expenditure related to officials and temporary staff in the 'Audit' policy area</i>	5.2	10 108 925	10 108 925	9 890 661	9 890 661	9 947 579,96	9 947 579,96
28 01 02	<i>External personnel and other management expenditure in support of the 'Audit' policy area</i>							
28 01 02 01	External personnel	5.2	602 383	602 383	627 472	627 472	618 011,89	618 011,89
28 01 02 11	Other management expenditure	5.2	586 904	586 904	473 811	473 811	469 795,06	469 795,06
	<i>Article 28 01 02 — Subtotal</i>		1 189 287	1 189 287	1 101 283	1 101 283	1 087 806,95	1 087 806,95
28 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Audit' policy area</i>	5.2	641 592	641 592	640 322	640 322	747 250,59	747 250,59
	<i>Chapter 28 01 — Subtotal</i>		11 939 804	11 939 804	11 632 266	11 632 266	11 782 637,50	11 782 637,50
	<i>Title 28 — Subtotal</i>		11 939 804	11 939 804	11 632 266	11 632 266	11 782 637,50	11 782 637,50
29	Statistics							
29 01	Administrative expenditure of the 'Statistics' policy area							
29 01 01	<i>Expenditure related to officials and temporary staff in the 'Statistics' policy area</i>	5.2	64 057 575	64 057 575	62 940 570	62 940 570	63 312 577,54	63 312 577,54
29 01 02	<i>External personnel and other management expenditure in support of the 'Statistics' policy area</i>							
29 01 02 01	External personnel	5.2	5 042 625	5 042 625	5 090 461	5 090 461	5 888 753,70	5 888 753,70
29 01 02 11	Other management expenditure	5.2	3 424 234	3 424 234	3 486 921	3 486 921	3 650 300,22	3 650 300,22
	<i>Article 29 01 02 — Subtotal</i>		8 466 859	8 466 859	8 577 382	8 577 382	9 539 053,92	9 539 053,92
29 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area</i>	5.2	4 065 600	4 065 600	4 074 777	4 074 777	4 756 546,44	4 756 546,44
29 01 04	<i>Support expenditure for operations and programmes in the 'Statistics' policy area</i>							
29 01 04 01	Support expenditure for the European statistical programme	1.1	2 900 000	2 900 000	2 900 000	2 900 000	3 151 251,63	3 151 251,63
	<i>Article 29 01 04 — Subtotal</i>		2 900 000	2 900 000	2 900 000	2 900 000	3 151 251,63	3 151 251,63
	<i>Chapter 29 01 — Subtotal</i>		79 490 034	79 490 034	78 492 729	78 492 729	80 759 429,53	80 759 429,53
29 02	The European statistical programme							
29 02 01	<i>Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</i>	1.1	54 922 000	29 399 346	53 391 000	30 701 655	50 593 786,81	3 470 318,04
29 02 51	<i>Completion of statistical programmes (prior to 2013)</i>	1.1	p.m.	6 542 881	p.m.	37 604 613	0,—	39 446 749,34
29 02 52	<i>Completion of the Programme for the Modernisation of European Enterprise and Trade Statistics (MEETS)</i>	1.1	p.m.	872 384	p.m.	5 262 958	2 539 940,95	3 821 846,27
	<i>Chapter 29 02 — Subtotal</i>		54 922 000	36 814 611	53 391 000	73 569 226	53 133 727,76	46 738 913,65
	<i>Title 29 — Subtotal</i>		134 412 034	116 304 645	131 883 729	152 061 955	133 893 157,29	127 498 343,18
30	Pensions and related expenditure							
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>30 01 13</b>	<b><i>Allowances and pensions of former Members and surviving dependants</i></b>							
30 01 13 01	Temporary allowances	5.2	4 049 000	4 049 000	p.m.	p.m.	378 691,67	378 691,67
30 01 13 03	Weightings and adjustments to temporary allowances	5.2	215 000	215 000	p.m.	p.m.	13 881,34	13 881,34
	<i>Article 30 01 13 — Subtotal</i>		4 264 000	4 264 000	p.m.	p.m.	392 573,01	392 573,01
<b>30 01 14</b>	<b><i>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</i></b>							
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5.2	3 269 000	3 269 000	2 496 000	2 496 000	2 542 090,20	2 542 090,20
30 01 14 02	Insurance against sickness	5.2	111 000	111 000	85 000	85 000	59 262,49	59 262,49
30 01 14 03	Weightings and adjustments to allowances	5.2	98 000	98 000	47 000	47 000	53 268,15	53 268,15
	<i>Article 30 01 14 — Subtotal</i>		3 478 000	3 478 000	2 628 000	2 628 000	2 654 620,84	2 654 620,84
<b>30 01 15</b>	<b><i>Pensions and allowances</i></b>							
30 01 15 01	Pensions, invalidity allowances and severance grants	5.1	1 447 541 000	1 447 541 000	1 365 663 000	1 365 663 000	1 317 311 898,39	1 317 311 898,39
30 01 15 02	Insurance against sickness	5.1	48 089 000	48 089 000	45 409 000	45 409 000	42 821 347,87	42 821 347,87
30 01 15 03	Weightings and adjustments to pensions and allowances	5.1	44 367 000	44 367 000	30 256 000	30 256 000	28 860 273,64	28 860 273,64
	<i>Article 30 01 15 — Subtotal</i>		1 539 997 000	1 539 997 000	1 441 328 000	1 441 328 000	1 388 993 519,90	1 388 993 519,90
<b>30 01 16</b>	<b><i>Pensions of former Members - Institutions</i></b>							
30 01 16 01	Pensions of former Members of the European Parliament	5.1	2 005 000	2 005 000	383 000	383 000		
30 01 16 02	Pensions of former Members of the European Council	5.1	p.m.	p.m.				
30 01 16 03	Pensions of former Members of the European Commission	5.1	5 866 000	5 866 000	5 192 000	5 192 000	5 203 912,16	5 203 912,16
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	5.1	7 640 000	7 640 000				
30 01 16 05	Pensions of former Members of the European Court of Auditors	5.1	3 728 000	3 728 000				
30 01 16 06	Pensions of former European Ombudsmen	5.1	101 435	101 435				
30 01 16 07	Pensions of former European Data Protection Supervisors	5.1	40 000	40 000				
	<i>Article 30 01 16 — Subtotal</i>		19 380 435	19 380 435	5 575 000	5 575 000	5 203 912,16	5 203 912,16
	<i>Chapter 30 01 — Subtotal</i>		1 567 119 435	1 567 119 435	1 449 531 000	1 449 531 000	1 397 244 625,91	1 397 244 625,91
	<i>Title 30 — Subtotal</i>		1 567 119 435	1 567 119 435	1 449 531 000	1 449 531 000	1 397 244 625,91	1 397 244 625,91
31	Language services							
31 01	Administrative expenditure of the 'Language services' policy area							
<b>31 01 01</b>	<b><i>Expenditure relating to officials and temporary staff in the 'Language services' policy area</i></b>							
31 01 01 01	Expenditure relating to officials and temporary staff in the 'Language services' policy area	5.2	316 161 776	316 161 776	313 703 795	313 703 795	317 915 371,12	317 915 371,12
<b>31 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Language services' policy area</i></b>							
31 01 02 01	External personnel	5.2	9 639 551	9 639 551	10 142 957	10 142 957	11 446 893,55	11 446 893,55
31 01 02 11	Other management expenditure	5.2	4 703 668	4 703 668	4 778 845	4 778 845	6 270 818,26	6 270 818,26
	<i>Article 31 01 02 — Subtotal</i>		14 343 219	14 343 219	14 921 802	14 921 802	17 717 711,81	17 717 711,81

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>31 01 03</b>	<b><i>Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area</i></b>							
31 01 03 01	Expenditure relating to information and communication technology equipment and services of the 'Language services' policy area	5.2	20 066 128	20 066 128	20 309 208	20 309 208	23 880 991,01	23 880 991,01
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	2 300 000	2 300 000	1 783 000	1 783 000	4 382 976,77	4 382 976,77
	<i>Article 31 01 03 — Subtotal</i>		22 366 128	22 366 128	22 092 208	22 092 208	28 263 967,78	28 263 967,78
<b>31 01 07</b>	<b><i>Interpretation expenditure</i></b>							
31 01 07 01	Interpretation expenditure	5.2	18 262 000	18 262 000	18 978 000	18 978 000	48 894 779,05	48 894 779,05
31 01 07 02	Training and further training of conference interpreters	5.2	390 000	390 000	423 000	423 000	1 085 455,48	1 085 455,48
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 268 000	1 268 000	1 256 000	1 256 000	3 199 655,85	3 199 655,85
	<i>Article 31 01 07 — Subtotal</i>		19 920 000	19 920 000	20 657 000	20 657 000	53 179 890,38	53 179 890,38
<b>31 01 08</b>	<b><i>Translation expenditure</i></b>							
31 01 08 01	Translation expenditure	5.2	14 500 000	14 500 000	13 800 000	13 800 000	14 861 609,73	14 861 609,73
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 648 000	1 648 000	1 790 000	1 790 000	1 541 000,00	1 541 000,00
	<i>Article 31 01 08 — Subtotal</i>		16 148 000	16 148 000	15 590 000	15 590 000	16 402 609,73	16 402 609,73
<b>31 01 09</b>	<b><i>Interinstitutional cooperation activities in the language field</i></b>	5.2	640 000	640 000	640 000	640 000	1 063 764,28	1 063 764,28
<b>31 01 10</b>	<b><i>Translation Centre for the Bodies of the European Union</i></b>	5.2	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 31 01 — Subtotal</i>		389 579 123	389 579 123	387 604 805	387 604 805	434 543 315,10	434 543 315,10
	<i>Title 31 — Subtotal</i>		389 579 123	389 579 123	387 604 805	387 604 805	434 543 315,10	434 543 315,10
<b>32</b>	<b>Energy</b>							
32 01	Administrative expenditure in the 'Energy' policy area							
<b>32 01 01</b>	<b><i>Expenditure related to officials and temporary staff in the 'Energy' policy area</i></b>	5.2	49 925 710	49 925 710	47 455 191	47 455 191	54 513 301,39	54 513 301,39
<b>32 01 02</b>	<b><i>External personnel and other management expenditure in support of the 'Energy' policy area</i></b>							
32 01 02 01	External personnel	5.2	2 675 532	2 675 532	2 583 194	2 583 194	2 388 241,96	2 388 241,96
32 01 02 11	Other management expenditure	5.2	1 877 202	1 877 202	1 897 388	1 897 388	2 261 277,83	2 261 277,83
	<i>Article 32 01 02 — Subtotal</i>		4 552 734	4 552 734	4 480 582	4 480 582	4 649 519,79	4 649 519,79
<b>32 01 03</b>	<b><i>Expenditure related to information and communication technology equipment and services of the 'Energy' policy area</i></b>	5.2	3 168 680	3 168 680	3 072 253	3 072 253	4 117 843,39	4 117 843,39
<b>32 01 04</b>	<b><i>Support expenditure for operations and programmes in the 'Energy' policy area</i></b>							
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	1.1	1 978 000	1 978 000	2 728 000	2 728 000	383 946,13	383 946,13
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	1.1	p.m.	p.m.	p.m.	p.m.	250 000,00	250 000,00
	<i>Article 32 01 04 — Subtotal</i>		1 978 000	1 978 000	2 728 000	2 728 000	633 946,13	633 946,13
<b>32 01 05</b>	<b><i>Support expenditure for research and innovation programmes in the 'Energy' policy area</i></b>							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 686 288	1 686 288	1 806 884	1 806 884	2 059 587,57	2 059 587,57
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	775 597	775 597	890 467	890 467	905 000,00	905 000,00
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 357 258	1 357 258	1 729 920	1 729 920	1 899 264,92	1 899 264,92
	<i>Article 32 01 05 — Subtotal</i>		3 819 143	3 819 143	4 427 271	4 427 271	4 863 852,49	4 863 852,49
<b>32 01 07</b>	<b><i>Euratom contribution for operation of the Supply Agency</i></b>	5.2	119 000	119 000	98 000	98 000	98 000,00	98 000,00
	<i>Chapter 32 01 — Subtotal</i>		63 563 267	63 563 267	62 261 297	62 261 297	68 876 463,19	68 876 463,19
32 02	Conventional and renewable energy							
<b>32 02 01</b>	<b><i>Connecting Europe Facility</i></b>							
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	1.1	145 554 000	14 666 732	122 042 833	p.m.		
32 02 01 02	Enhancing Union security of energy supply	1.1	145 554 000	14 666 732	122 042 833	p.m.		
32 02 01 03	Contributing to sustainable development and protection of the environment	1.1	145 555 000	14 666 732	122 042 834	p.m.		
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	48 518 000	20 000 000	40 771 000	p.m.		
	<i>Article 32 02 01 — Subtotal</i>		485 181 000	64 000 196	406 899 500	p.m.		
<b>32 02 02</b>	<b><i>Support activities for the European energy policy and internal energy market</i></b>	1.1	4 998 000	3 489 537	4 900 000	1 482 073	4 020 213,63	4 170 660,63
<b>32 02 03</b>	<b><i>Security of energy installations and infrastructure</i></b>	1.1	306 000	261 715	300 000	190 000	300 000,00	196 812,22
<b>32 02 10</b>	<b><i>Agency for the Cooperation of Energy Regulators (ACER)</i></b>	1.1	10 851 000	10 851 000	10 188 000	10 188 000	11 930 220,00	11 930 220,00
<b>32 02 51</b>	<b><i>Completion of financial support for projects of common interest in the trans-European energy network</i></b>	1.1	p.m.	12 600 000	p.m.	9 753 197	22 200 000,00	26 997 899,48
<b>32 02 52</b>	<b><i>Completion of energy projects to aid economic recovery</i></b>	1.1	p.m.	262 575 225	—	140 259 157	0,—	201 566 428,87
<b>32 02 77</b>	<b><i>Pilot projects and preparatory actions</i></b>							
32 02 77 01	Pilot project — Energy security — Shale gas	1.1	p.m.	p.m.	—	140 000	0,—	66 815,50
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	2	p.m.	p.m.	—	350 000		
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	—	—	—	p.m.		
32 02 77 05	Preparatory action — European islands for a common energy policy	1.1	—	p.m.	—	p.m.	0,—	1 013 726,62
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	2	p.m.	500 000	1 750 000	875 000		
	<i>Article 32 02 77 — Subtotal</i>		p.m.	500 000	1 750 000	1 365 000	0,—	1 080 542,12
	<i>Chapter 32 02 — Subtotal</i>		501 336 000	354 277 673	424 037 500	163 237 427	38 450 433,63	245 942 563,32
32 03	Nuclear energy							

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 03 01	<b>Nuclear safeguards</b>	1.1	23 107 000	15 702 915	20 520 000	17 000 000	20 477 528,15	16 886 737,05
32 03 02	<b>Nuclear safety and protection against radiation</b>	1.1	3 762 000	2 442 676	3 286 000	2 700 000	1 814 775,18	1 850 940,86
32 03 03	<b>Nuclear decommissioning assistance programme in Lithuania</b>	1.1	61 853 000	p.m.	60 641 000	p.m.		
32 03 04	<b>Nuclear decommissioning assistance programme</b>							
32 03 04 01	Kozloduy Programme	1.1	40 205 000	p.m.	39 416 000	p.m.		
32 03 04 02	Bohunice Programme	1.1	30 926 000	p.m.	30 320 000	p.m.		
	<i>Article 32 03 04 — Subtotal</i>		71 131 000	p.m.	69 736 000	p.m.		
32 03 51	<b>Completion of nuclear decommissioning assistance (2007 to 2013)</b>	1.1	p.m.	157 545 135	p.m.	180 000 000	267 000 000,00	180 398 141,09
	<i>Chapter 32 03 — Subtotal</i>		159 853 000	175 690 726	154 183 000	199 700 000	289 292 303,33	199 135 819,00
32 04	Horizon 2020 — Research and innovation related to energy							
32 04 03	<b>Societal challenges</b>							
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	1.1	337 988 791	134 012 700	292 962 845	28 886 164		
	<i>Article 32 04 03 — Subtotal</i>		337 988 791	134 012 700	292 962 845	28 886 164		
32 04 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.	p.m.	p.m.		
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	26 624 166,14	2 084 113,29
	<i>Article 32 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	26 624 166,14	2 084 113,29
32 04 51	<b>Completion of the Seventh Framework Programme (2007 to 2013)</b>	1.1	p.m.	80 582 800	p.m.	125 175 972	179 683 916,12	111 992 607,44
32 04 52	<b>Completion of previous research framework programmes (prior to 2007)</b>	1.1	p.m.	2 791 629	p.m.	4 739 966	0,—	11 405 745,93
32 04 53	<b>Completion of the ‘Intelligent Energy — Europe’ programme (2007 to 2013)</b>	1.1	p.m.	81 020 750	p.m.	59 021 214	142 669 208,08	91 328 335,08
32 04 54	<b>Completion of the ‘Intelligent energy — Europe’ programme (2003 to 2006)</b>	1.1	—	p.m.	—	p.m.		
	<i>Chapter 32 04 — Subtotal</i>		337 988 791	298 407 879	292 962 845	217 823 316	348 977 290,34	216 810 801,74
	<i>Title 32 — Subtotal</i>		1 062 741 058	891 939 545	933 444 642	643 022 040	745 596 490,49	730 765 647,25
33	Justice							
33 01	Administrative expenditure of the ‘Justice’ policy area							
33 01 01	<b>Expenditure related to officials and temporary staff in the ‘Justice’ policy area</b>	5.2	33 318 191	33 318 191	32 968 870	32 968 870	29 237 325,82	29 237 325,82
33 01 02	<b>External personnel and other management expenditure in support of the ‘Justice’ policy area</b>							
33 01 02 01	External personnel	5.2	3 135 222	3 135 222	3 072 252	3 072 252	3 738 697,55	3 738 697,55

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 02 11	Other management expenditure	5.2	1 264 855	1 264 855	1 271 824	1 271 824	1 366 067,00	1 366 067,00
	<i>Article 33 01 02 — Subtotal</i>		4 400 077	4 400 077	4 344 076	4 344 076	5 104 764,55	5 104 764,55
<b>33 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Justice' policy area</b>							
<b>33 01 04</b>	<b>Support expenditure for operations and programmes in the 'Justice' policy area</b>	5.2	2 114 635	2 114 635	2 134 407	2 134 407	2 196 109,51	2 196 109,51
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme	3	1 100 000	1 100 000	1 100 000	1 100 000	1 331 739,16	1 331 739,16
33 01 04 02	Support expenditure for the Justice Programme	3	1 200 000	1 200 000	1 200 000	1 200 000	398 999,44	398 999,44
	<i>Article 33 01 04 — Subtotal</i>		2 300 000	2 300 000	2 300 000	2 300 000	1 730 738,60	1 730 738,60
	<i>Chapter 33 01 — Subtotal</i>		42 132 903	42 132 903	41 747 353	41 747 353	38 268 938,48	38 268 938,48
33 02	Rights, Equality and citizenship							
<b>33 02 01</b>	<b>Ensuring the protection of rights and empowering citizens</b>	3	24 196 000	11 509 645	23 007 000	5 467 000		
<b>33 02 02</b>	<b>Promoting non-discrimination and equality</b>	3	32 073 000	17 023 009	31 151 000	7 284 000		
<b>33 02 06</b>	<b>European Union Agency for Fundamental Rights (FRA)</b>	3	21 155 000	21 155 000	21 109 000	21 109 000	21 348 510,00	21 348 510,00
<b>33 02 07</b>	<b>European Institute for Gender Equality (EIGE)</b>	3	7 464 000	7 464 000	6 776 081	6 776 081	7 478 368,00	7 478 368,00
<b>33 02 51</b>	<b>Completion of actions in the field of rights and citizenship and equality</b>	3	p.m.	20 000 000	p.m.	41 333 000	75 433 917,27	64 749 808,76
<b>33 02 77</b>	<b>Pilot projects and preparatory actions</b>							
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	3	—	—	—	—		
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	3	—	—	—	—		
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	3	—	—	—	—		
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	3	p.m.	240 481	p.m.	637 000	0,—	449 577,75
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	3	p.m.	p.m.	p.m.	p.m.	0,—	141 090,42
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	3	p.m.	470 141	p.m.	425 000	1 000 000,00	0,—
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	3	p.m.	360 525	p.m.	319 000	750 000,00	0,—
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	3	p.m.	392 568	900 000	450 000		

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 09	Pilot project — Capacity building for Roma civil society and strengthening its involvement in the monitoring of National Roma Integration Strategies	3	p.m.	436 187	1 000 000	500 000		
	<i>Article 33 02 77 — Subtotal</i>		p.m.	1 899 902	1 900 000	2 331 000	1 750 000,00	590 668,17
	<i>Chapter 33 02 — Subtotal</i>			84 888 000	79 051 556	83 943 081	84 300 081	106 010 795,27
33 03	Justice							
33 03 01	<i>Facilitating access to justice and support judicial training</i>	3		30 636 000	15 638 000	28 580 000	7 485 000	
33 03 02	<i>Improving judicial cooperation in civil and criminal matters</i>	3		14 415 000	8 037 000	14 228 000	3 727 000	
33 03 03	<i>Supporting initiatives in the field of drugs policy</i>	3		3 000 000	1 773 554	3 004 000	788 000	
33 03 04	<i>The European Union's Judicial Cooperation Unit (Eurojust)</i>	3		32 584 000	32 584 000	31 206 671	31 206 671	32 358 660,00
33 03 51	<i>Completion of actions in the field of drugs prevention and information and justice</i>	3	p.m.	17 500 000	p.m.	22 500 000	47 042 637,35	29 740 918,23
33 03 77	<i>Pilot projects and preparatory actions</i>							
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	3	p.m.	p.m.	p.m.	p.m.		
33 03 77 02	Pilot project — European judicial training	3	p.m.	525 551	p.m.	492 000	0,—	313 837,10
33 03 77 03	Pilot project — Information instrument for bi-national couples	3	p.m.	397 672	p.m.	425 000	1 000 000,00	119 150,00
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	3	p.m.	305 331	700 000	350 000		
	<i>Article 33 03 77 — Subtotal</i>		p.m.	1 228 554	700 000	1 267 000	1 000 000,00	432 987,10
	<i>Chapter 33 03 — Subtotal</i>			80 635 000	76 761 108	77 718 671	66 973 671	80 401 297,35
	<i>Title 33 — Subtotal</i>			207 655 903	197 945 567	203 409 105	193 021 105	224 681 031,10
34	Climate action							
34 01	Administrative expenditure in the 'Climate action' policy area							
34 01 01	<i>Expenditure related to officials and temporary staff in the 'Climate action' policy area</i>	5.2		14 235 016	14 235 016	14 086 699	14 086 699	17 884 667,92
34 01 02	<i>External personnel and other management expenditure in support of the 'Climate action' policy area</i>							
34 01 02 01	External personnel	5.2		1 645 320	1 645 320	1 617 046	1 617 046	1 712 168,18
34 01 02 11	Other management expenditure	5.2		1 920 281	1 920 281	2 083 959	2 083 959	2 060 068,91
	<i>Article 34 01 02 — Subtotal</i>			3 565 601	3 565 601	3 701 005	3 701 005	3 772 237,09
34 01 03	<i>Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area</i>	5.2		903 466	903 466	911 974	911 974	1 343 417,71
34 01 04	<i>Support expenditure for operations and programmes in the 'Climate action' policy area</i>							
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	2		3 383 630	3 383 630	3 459 000	3 459 000	3 121 758,17
	<i>Article 34 01 04 — Subtotal</i>			3 383 630	3 383 630	3 459 000	3 459 000	3 121 758,17
	<i>Chapter 34 01 — Subtotal</i>			22 087 713	22 087 713	22 158 678	22 158 678	26 122 080,89

Title Chapter Article Item	Heading	FF	Budget 2015		Appropriations 2014		Outturn 2013	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02	Climate action at Union and international level							
34 02 01	<i>Reducing Union greenhouse gas emissions</i>	2	46 972 000	23 244 000	43 842 591	8 564 853		
34 02 02	<i>Increasing the resilience of the Union to climate change</i>	2	46 032 000	28 883 000	43 842 591	1 282 426		
34 02 03	<i>Better climate governance and information at all levels</i>	2	11 510 250	3 063 000	9 574 819	1 939 670		
34 02 04	<i>Contribution to multilateral and international climate agreements</i>	4	850 000	765 736	850 000	850 000	794 597,79	712 263,15
34 02 51	<i>Completion of former climate action programmes</i>	2	—	6 127 000	—	8 612 958	20 394 970,18	15 750 476,92
34 02 77	<i>Pilot projects and preparatory actions</i>							
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	2	p.m.	2 250 000	—	4 700 000	2 946 937,50	2 483 026,48
34 02 77 02	Pilot project — Making efficient use of EU climate finance: using roads as an early performance indicator for REDD+ projects	2	p.m.	360 000	1 200 000	600 000		
	<i>Article 34 02 77 — Subtotal</i>		p.m.	2 610 000	1 200 000	5 300 000	2 946 937,50	2 483 026,48
	<i>Chapter 34 02 — Subtotal</i>		105 364 250	64 692 736	99 310 001	26 549 907	24 136 505,47	18 945 766,55
	<i>Title 34 — Subtotal</i>		127 451 963	86 780 449	121 468 679	48 708 585	50 258 586,36	45 067 847,44
40	Reserves							
40 01	Reserves for administrative expenditure							
40 01 40	<i>Administrative reserve</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 01 42	<i>Contingency reserve</i>	5.2			p.m.	p.m.		
	<i>Chapter 40 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02	Reserves for financial interventions							
40 02 40	<i>Non-differentiated appropriations</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02 41	<i>Differentiated appropriations</i>		p.m.	p.m.	p.m.	p.m.		
40 02 42	<i>Emergency aid reserve</i>	9	303 000 000	150 000 000	297 000 000	150 000 000		
40 02 43	<i>Reserve for the European Globalisation Adjustment Fund</i>	9	162 365 000	p.m.	159 181 000	p.m.		
	<i>Chapter 40 02 — Subtotal</i>		465 365 000	150 000 000	456 181 000	150 000 000	0,—	0,—
40 03	Negative reserve							
40 03 01	<i>Negative reserve</i>	8			p.m.	p.m.		
	<i>Chapter 40 03 — Subtotal</i>				p.m.	p.m.		
	<i>Title 40 — Subtotal</i>		465 365 000	150 000 000	456 181 000	150 000 000	0,—	0,—
	<b>Total</b>		<b>141 914 570 546</b>	<b>138 452 603 331</b>	<b>138 991 127 838</b>	<b>136 661 727 102</b>	<b>151 829 082 897,29</b>	<b>144 868 193 563,47</b>
	Of which Reserves: 40 02 41		88 512 756	88 512 756	117 342 000	49 342 000		