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ANNEX 1

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to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE EUROPEAN COUNCIL AND THE COUNCIL**

Progress report on the Implementation of the European Agenda on Migration

ANNEX 1 - The EU Trust for Africa - Member State contributions

Country	Contributions certified (EUR)				Contributions received (EUR)
	All windows	Allocated by window			As at 08/03/2018
		SAH (A)	HOA (B)	NOA (C)	Total
Austria	6,000,000		3,000,000	3,000,000	6,000,000
Belgium	10,000,000	5,500,000	500,000	4,000,000	6,000,000
Bulgaria	550,000	220,000	220,000	110,000	550,000
Croatia	200,000		100,000	100,000	200,000
Czech Republic	10,419,008	-	740,000	9,679,008	1,669,008
Denmark	10,013,196	2,400,768	2,400,768	5,211,659	10,013,196
Estonia	1,450,000	-	-	1,450,000	1,450,000
Finland	5,000,000	1,000,000	3,000,000	1,000,000	5,000,000
France	9,000,000	7,200,000	1,200,000	600,000	3,000,000
Germany	157,500,000	39,600,000	1,200,000	116,700,000	139,500,000
Hungary	700,000		700,000		700,000
Ireland	6,000,000	1,200,000	4,200,000	600,000	1,600,000
Italy	102,000,000	86,000,000	5,000,000	11,000,000	102,000,000
Latvia	300,000	20,000	20,000	260,000	300,000
Lithuania	200,000	20,000	20,000	160,000	200,000
Luxembourg	3,100,000	3,000,000	100,000		3,100,000
Malta	325,000	-	125,000	200,000	100,000
Netherlands	26,362,000	3,000,000	13,362,000	10,000,000	23,362,000
Norway (EUR equivalent of NOK)	8,778,990	2,669,630	4,035,101	2,074,258	8,778,990
Poland	10,486,206	-	1,100,000	9,386,206	10,486,206
Portugal	1,800,000	855,000	180,000	765,000	1,800,000
Romania	100,000	40,000	40,000	20,000	100,000
Slovakia	1,600,000	200,000	300,000	1,100,000	1,600,000
Slovenia	100,000	40,000	40,000	20,000	100,000
Spain	9,000,000	7,200,000	1,200,000	600,000	9,000,000
Sweden	3,000,000	1,200,000	1,200,000	600,000	3,000,000
Switzerland	4,100,000	1,640,000	1,640,000	820,000	3,600,000
United Kingdom	3,000,000		3,000,000		1,200,000
Total External Contribution	391,084,400	163,005,399	48,622,869	179,456,132	344,409,400

Approved projects by strategic objectives of the EU Trust Fund for Africa (in million EUR)

EUTF - Strategic objectives	Sahel & Lake Chad	Horn of Africa	North of Africa	Cross-window	Total
1.Greater economic and employment opportunities	383.6	197	0	0	580.6
2.Strengthening resilience of communities	397	335.2	0	0	732.2
3.Improved migration management	182.5	114.1	285	123.6	705.2
4.Improved governance and conflict prevention	318.1	174.8	0	0	502.9
5. Other	2.2	0	0	0	2.2
Cross-cutting	0	12.1	0	13	25.1
Total	1 293.4	833.2	285	136.6	2 548*

*Rounded figures