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ANNEX

ANNEX

to the proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2028 to 2034

ANNEX

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2025 prices)

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture, rural and maritime prosperity and security	153 681	148 610	143 153	138 137	132 563	119 607	110 652	946 404
2. Competitiveness, prosperity and security	63 017	75 108	75 335	77 530	77 141	77 416	76 658	522 205
3. Global Europe	23 138	23 213	23 166	27 174	31 132	31 103	31 074	190 000
4. Administration	14 083	14 397	14 746	14 980	15 205	15 415	15 621	104 447
TOTAL COMMITMENT APPROPRIATIONS	253 919	261 328	256 400	257 822	256 041	243 541	234 005	1 763 056
TOTAL PAYMENT APPROPRIATIONS	254 393	277 805	269 054	259 983	241 498	234 421	223 815	1 760 969

(EUR million - current prices using, 2% deflator)

COMMITMENT APPROPRIATIONS	2028	2029	2030	2031	2032	2033	2034	Total 2028-2034
1. Economic, social and territorial cohesion, agriculture and rural, maritime , prosperity and security	163 088	160 860	158 053	155 565	152 274	140 140	132 240	1062 220
2. Competitiveness, prosperity and security	66 875	81 300	83 176	87 312	88 611	90 706	91 614	589 594
3. Global Europe	24 555	25 127	25 578	30 603	35 761	36 442	37 137	215 203
4. Administration	14 945	15 584	16 281	16 870	17 466	18 062	18 669	117 877
TOTAL COMMITMENT APPROPRIATIONS	269 463	282 871	283 088	290 350	294 112	285 350	279 660	1 984 894
TOTAL PAYMENT APPROPRIATIONS	269 964	300 706	297 058	292 784	277 406	274 662	267 480	1 980 060

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